

Request under Freedom of Information Act 2000

Request Ref: NGFOI 19/20: 048

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 03/05/2019.

I am pleased to be able to provide you with the following information:

- *The total pipeline of public sector projects involving any aspect of the Built Environment, Construction, Consultancy Services or Professional Services in any capacity;*
- *The total value of these projects;*
Please refer to the table below.
- *The expected benefits and high level policy outcomes of these projects;*
The projects will work towards addressing backlog on site.
- *Descriptive information for each of these projects, including location, value, and procuring authority;*
- *Descriptive information for any other public sector projects involving any aspect of the Built Environment, Construction, Consultancy Services or Professional Services in any capacity.*
Please refer to the table below.

Regarding your organisation's current awarded or in procurement framework contracts relating to works in the Built Environment, including but not limited to professional services, design, consultancy/advisory services, construction and operation/maintenance, please send me:

- *The value of each of these framework contracts;*
Please refer to the table below.
- *The set up date of each of these contracts;*
- *The projected duration of each these contracts;*
The Trust currently doesn't have its own frameworks for these services and where appropriate uses national frameworks.
- *The financial limit of each of these contracts;*
- *Descriptive information for any services provided in connection to the Built Environment, Construction, Consultancy Services or Professional Services in any capacity;*
Please refer to the table below.
- *Details of any lots/sub lots of the contract;*
- *The names of the organisations currently appointed to the contracts.*
The Trust currently doesn't have its own frameworks for these services and where appropriate uses national frameworks.

To try and clarify, I am referring to any building, construction or infrastructure development work that is currently planned by the Trust, whether that is due to start next month, or in a few years time.

I would be looking for this information from your Building/Planning departments, or if your estates and facilities team are responsible for bringing new buildings and facilities to fruition, they would be appropriate.

The information that I am seeking is in regards to construction and infrastructure work that your Trust is undertaking or is planning to undertake. I'm looking for data for the professional or consultancy services being used on this work. It would include services such as surveying, feasibility studies, landscape design, planning, structural design, flood risk management, transport planning and business consultancy - all from sources outside of the Trust.

<i>Scheme Description</i>	<i>External Consultancy support</i>	<i>Estimate Project Cost</i>
Ward refurbishment - Dryden	Yes	£0.75mil to £1mil
Ward refurbishment - Eleanor	Yes	£0.25mil to £0.5mil
Ward refurbishment - Allebone	Yes	£0.75mil to £1mil
Ward refurbishment - ITU/HDU	Yes	£1.5mil to £2.5mil
Pathways & Road H&S	Yes	£0.25mil to £0.5mil
043 - Phase 2A. Report identifies that Exhaust to roof too close to fresh air inlet.	To be Confirmed	£50k to £100k
063 - Manfield Orthopaedic Theatres. UCV Control panel	No	£25k to £50k
IPS/UPS	No	£200k to £300k
Medical gas compliance - Priority 1	No	£100k
Medical gas compliance - Priority 2	No	£600k
Medical gas compliance - Priority 3	No	£300k
Natural Gas safety measures	No	£50k to £100k
Fire Compartmentation - Priority 1	Yes	£200k to £300k
Fire Compartmentation - Priority 2	Yes	£300k to £600k
Fire Compartmentation - Priority 3	Yes	£1mil to £2mil
Fire Dampers Priority 1	To be Confirmed	£50 to £100k
Fire Dampers Priority 2	To be Confirmed	£50 to £100k
Fire Dampers Priority 3	To be Confirmed	£50 to £100k
Fire alarm Upgrade - Priority 1	To be Confirmed	£150k to £250k
Fire alarm Upgrade - Priority 2	To be Confirmed	£300k to £600k
Fire alarm Upgrade - Priority 3	To be Confirmed	£300k to £600k
Emergency Lighting Additions and Upgrade - Priority 1	No	£50 to £100k

Emergency Lighting Additions and Upgrade - Priority 2	No	£50 to £100k
Emergency Lighting Additions and Upgrade - Priority 3	No	£50 to £100k
Replacement of Fire Doors - Priority 1	No	£150k to £250k
Replacement of Fire Doors - Priority 2	No	£150k to £250k
Replacement of Fire Doors - Priority 3	No	£150k to £250k
035 - Talbot Butler Ward. Link to Hospital Street - Mineral felt roof: requires replacement.	No	£10k
041 - Phase 1 (South Of Street). Mineral felt roof covering: Requires replacement.	No	£150k to £250k
040 - Boilerhouse, Fpu & Restaurant. Mineral felt roof: Requires replacement within the maintenance schedule. (Hospital Street)	No	£50 to £100k
Generator fuel tank replacement and circulation system	Yes	£100k to £300k
Cladding replacement - Priority 1	No	£300k to £600k
Cladding replacement - Priority 2	No	£300k to £600k
Cladding replacement - Priority 3	No	£300k to £600k
040 - Boilerhouse, Fpu & Restaurant. 3No Ruston boilers Circa 1974	No	£2mil to £4mil
040 - Boilerhouse, Fpu & Restaurant.. Inspection of main boiler flue has identified requirements for specialist repairs.	No	£20k to £50k
040 - Raw Water Pumps and pipework	No	£40k to £80k
Large scale continued upgrade of sub boards required across site. Priority 1	No	£150k to £250k
Large scale continued upgrade of sub boards required across site. Priority 2	No	£300k to £600k
Large scale continued upgrade of sub boards required across site. Priority 3	No	£300k to £600k
Nurse call and bed head systems in excess of forty yeas in age. Priority 1	No	£50k to £100k

Nurse call and bed head systems in excess of forty years in age. Priority 2	No	£50k to £100k
Nurse call and bed head systems in excess of forty years in age. Priority 3	No	£50k to £100k
Knighley Lift refurbishment	Yes	£100k to £300k
035 - Talbot Butler Ward - Cladding (Partial)	No	£50k to £100k
BMS & Control Panel replacement and upgrades - Priority 1	No	£100k to £200k
Lift refurbishment programme - priority 1	Yes	£100k to £200k
Lift refurbishment programme - priority 2	Yes	£300k to £400k
Lift refurbishment programme - priority 3	Yes	£300k to £400k
BMS & Control Panel replacement and upgrades - Priority 2	No	£100k to £200k
BMS & Control Panel replacement and upgrades - Priority 3	No	£100k to £200k
Boiler House RO plant replacement + SSD link to main system	No	£50k to £250k
Asbestos - Pharmacy	No	£150k to £400k
Asbestos enabling works - Priority 1	No	£100k to £200k
Asbestos enabling works - Priority 2	No	£100k to £200k
Asbestos enabling works - Priority 3	No	£100k to £200k
Oil tank Replacement (Sink into ground?)	Yes	£150k to £250k
033 - Sturtridge Cladding	No	£120k to £200k
033 - Sturtridge radiator replacement programme	No	£50k to £100k

Please note that the information provided is currently indicative and subject to change. The information is relating to the Trust's 5 year capital programme and works are linked to backlog.