

## Request under Freedom of Information Act 2000 – our ref: FOI 19/20\_305

I write in response to your request under the Freedom of Information (FOI) Act.

I confirm that the Trust holds the information you requested. Please see the replies, set out against your questions, below:

How much money has the system Camis cost to implement within the Trust within the last 5 years? How much will it cost continue support for the system over the next five years?

10 year costs – with cost estimates for future years. Includes capital and revenue costs including supplier costs, 3rd party costs, trust costs and contingency.

	£000		
2015/16		52	
2016/17		985	
2017/18		2,378	
2018/19		1,036	
2019/20		977	
2020/21	1,007		
2021/22	1,161		
2022/23		1,07	0
2023/24		1,10	4
2024/25		1,13	8
2025/26		1,17	3