

September 2015		Day				Night				Day		Night	
Ward name	Speciality	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	2020.5	1519.5	1789.5	1516.25	1300.83	1239.83	990	1162.75	75.2%	84.7%	95.3%	117.4%
Allebone	326 - ACUTE INTERNAL MEDICINE	2211	1714.5	2018.25	2169.83	1173.84	930.67	600	1089.17	77.5%	107.5%	79.3%	181.5%
Althorp	110 - TRAUMA & ORTHOPAEDICS	1222.25	884.75	996	846.5	820	572.5	300	326.5	72.4%	85.0%	69.8%	108.8%
Becket	340 - RESPIRATORY MEDICINE	2576.75	2104.85	1933.5	1667.5	1200	1210	601.5	742	81.7%	86.2%	100.8%	123.4%
Benham	300 - GENERAL MEDICINE	2138.75	1712.69	851.17	1177.98	1194	1204.83	600	778.83	80.1%	138.4%	100.9%	129.8%
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFE LED CARE	6560.5	6155.5	3785.08	2697.66	5938.58	5548.48	2669.25	2169.38	93.8%	71.3%	93.4%	81.3%
Brampton	430 - GERIATRIC MEDICINE	1775.48	1570.48	1287.48	1361.98	1190	1010	600	729.5	88.5%	105.8%	84.9%	121.6%
Cedar	110 - TRAUMA & ORTHOPAEDICS	2222.5	1983.83	2016.5	1961	1142	1092.83	856.5	937	89.3%	97.2%	95.7%	109.4%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2791	2311.5	2030.5	1833.57	1500	1450	600	670	82.8%	90.3%	96.7%	111.7%

Compton	300 - GENERAL MEDICINE	1234.5	1156.09	562	1439	630	650	0	811.5	93.6%	256.0%	103.2%	-
Creaton	326 - ACUTE INTERNAL MEDICINE	1958.5	1751.5	1789.25	1996.25	970	900.5	600	1116	89.4%	111.6%	92.8%	186.0%
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	5618	5393.21	2202.5	1796.5	4038.5	4453.58	821.5	661	96.0%	81.6%	110.3%	80.5%
Dryden	320 - CARDIOLOGY	2250	1591.59	896	1203.98	1201.5	1186.5	600	820	70.7%	134.4%	98.8%	136.7%
EAU	300 - GENERAL MEDICINE	2680	2076.01	1347.5	1728.5	1500	1480	900	1315.25	77.5%	128.3%	98.7%	146.1%
Eleanor	300 - GENERAL MEDICINE	1267.15	1023.21	656.5	855	600	601.5	300	578.25	80.7%	130.2%	100.3%	192.8%
Finedon	361 - NEPHROLOGY	2544	1882.09	507	555.5	1125	1142.75	375	536.5	74.0%	109.6%	101.6%	143.1%
Hawthorn	100 - GENERAL SURGERY	2222.94	1980.71	1270.5	1318.25	1079.5	955.25	738	865.75	89.1%	103.8%	88.5%	117.3%
Head & Neck	120 - ENT	1489	1204.5	684	701	744.5	794	300	557.5	80.9%	102.5%	106.6%	185.8%
Holcot	328-STROKE MEDICINE	1965.4	1417.69	1278.48	1235.81	1309.75	1167	660	842.25	72.1%	96.7%	89.1%	127.6%
ITU	192 - CRITICAL CARE MEDICINE	5547.25	4925.4	888.75	756	4126.25	4199.5	690	739.75	88.8%	85.1%	101.8%	107.2%
Knightley	326 - ACUTE INTERNAL MEDICINE	1183.5	780.75	1048	1461.25	889.5	630.5	0	690	66.0%	139.4%	70.9%	-

Rowan	301 - GASTROENTEROLOGY	2448	2416	1341	1360.5	1352.5	1202.42	540	630.25	98.7%	101.5%	88.9%	116.7%
Spencer	502 - GYNAECOLOGY	1070.17	1021.74	674	780	600	601	300	430	95.5%	115.7%	100.2%	143.3%
Talbot Butler	800 - CLINICAL ONCOLOGY	3176.5	2230.5	1193.5	1456	1120	1000.83	520	1025	70.2%	122.0%	89.4%	197.1%
Victoria	300 - GENERAL MEDICINE	1175.5	1061.5	1100	1359.5	660	605	0	838.75	90.3%	123.6%	91.7%	-
Willow	100 - GENERAL SURGERY	2761	2415	1346.5	1513.25	1620.25	1532.58	540	779.25	87.5%	112.4%	94.6%	144.3%