

December 2015		Day				Night				Day		Night	
Ward name	Speciality	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	1632.25	1401.76	1589.25	1392	1110.5	1100.5	1050	1062.5	85.9%	87.6%	99.1%	101.2%
Allebone	326 - ACUTE INTERNAL MEDICINE	1990.25	1613.5	1847.5	2047	1071	999.5	675.5	1175.56	81.1%	110.8%	93.3%	174.0%
Althorp	110 - TRAUMA & ORTHOPAEDICS	833.5	772.5	864.5	817	570.5	486	394.5	382	92.7%	94.5%	85.2%	96.8%
Becket	340 - RESPIRATORY MEDICINE	2231.75	2203.01	1652.5	2089.25	1555	1440	674	1202.5	98.7%	126.4%	92.6%	178.4%
Benham	300 - GENERAL MEDICINE	1949	1988.75	899.9	918.12	1341.48	1392.73	674	869.25	102.0%	102.0%	103.8%	129.0%
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFE LED CARE	7754.7	6821.58	4206.5	3543.01	6750.5	5981.99	3009.25	2424.87	88.0%	84.2%	88.6%	80.6%
Brampton	430 - GERIATRIC MEDICINE	1392.5	1390	1168.75	1426.45	1249	1249	653.5	960.25	99.8%	122.0%	100.0%	146.9%
Cedar	110 - TRAUMA & ORTHOPAEDICS	1907.5	1913.58	1912.5	2030.58	1091	1042.25	991.5	1336.5	100.3%	106.2%	95.5%	134.8%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2619	2265.5	1881	2370.25	1685	1550.5	674	1332.75	86.5%	126.0%	92.0%	197.7%

Compton	300 - GENERAL MEDICINE	1155.5	1166.25	707.5	846.33	674	675.5	207	528.5	100.9%	119.6%	100.2%	255.3%
Creaton	326 - ACUTE INTERNAL MEDICINE	1811	1686	1595.25	1913.2	1151.75	1046	674	1197.25	93.1%	119.9%	90.8%	177.6%
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	7370	6067.69	2313.5	1795	5595.92	4924.67	1019.48	917.98	82.3%	77.6%	88.0%	90.0%
Dryden	320 - CARDIOLOGY	2080.64	1879.72	939.5	1080.67	1325	1389.5	674	796	90.3%	115.0%	104.9%	118.1%
EAU	300 - GENERAL MEDICINE	2403	2147.45	1192.12	1601.95	1672.75	1683.25	1009.5	1387.5	89.4%	134.4%	100.6%	137.4%
Eleanor	300 - GENERAL MEDICINE	1078.5	1217	693	696.5	674	662.5	535.55	637.3	112.8%	100.5%	98.3%	119.0%
Finedon	361 - NEPHROLOGY	2329.5	2053.58	441	459.5	1108	1107.5	346.5	473.5	88.2%	104.2%	100.0%	136.7%
Hawthorn	100 - GENERAL SURGERY	2080.98	1902.73	1162.98	1386.42	1296	1118.75	890	1032.75	91.4%	119.2%	86.3%	116.0%
Head & Neck	120 - ENT	1244.75	1169	728.5	602	866.5	781.75	341.5	362	93.9%	82.6%	90.2%	106.0%
Holcot	328-STROKE MEDICINE	1600.75	1372.25	1162	1298.75	1208.5	1209	688.5	1039.5	85.7%	111.8%	100.0%	151.0%
ITU	192 - CRITICAL CARE MEDICINE	5508.25	5011.72	916.5	709.84	4265.5	4232.25	713	648	91.0%	77.5%	99.2%	90.9%
Knightley	326 - ACUTE INTERNAL MEDICINE	1021.73	966.16	930.25	1318.25	888	889.5	207	670.5	94.6%	141.7%	100.2%	323.9%

Rowan	301 - GASTROENTEROLOGY	2198	2283.44	1184.75	1128.97	1620.25	1549.75	641.58	740.17	103.9%	95.3%	95.6%	115.4%
Spencer	502 - GYNAECOLOGY	951	1081.78	594.25	842.75	654	698.75	337	594.75	113.8%	141.8%	106.8%	176.5%
Talbot Butler	800 - CLINICAL ONCOLOGY	2893	2163.03	1313.75	1310.25	1261.5	994.75	632.5	1044.75	74.8%	99.7%	78.9%	165.2%
Victoria	300 - GENERAL MEDICINE	911.75	897.75	986	1450.5	674	674	195.5	1056.5	98.5%	147.1%	100.0%	540.4%
Willow	100 - GENERAL SURGERY	2535.75	2356.5	1204	1364	1931.98	1843.48	648	831	92.9%	113.3%	95.4%	128.2%