

April 2016		Day				Night				Day		Night	
Ward name	Speciality	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	1495.0	1478.2	1380.5	1629.8	1141.5	1128.0	1045.8	1414.5	98.9%	118.1%	98.8%	135.3%
Allebone	326 - ACUTE INTERNAL MEDICINE	1594.5	1706.6	1621.5	1594.8	1069.5	1058.0	689.8	1081.0	107.0%	98.4%	98.9%	156.7%
Althorp	110 - TRAUMA & ORTHOPAEDICS	922.3	956.3	724.3	665.0	678.5	656.0	460.0	518.2	103.7%	91.8%	96.7%	112.6%
Becket	340 - RESPIRATORY MEDICINE	1969.5	1724.0	1378.0	1514.3	1725.0	1610.0	690.0	798.0	87.5%	109.9%	93.3%	115.7%
Benham	300 - GENERAL MEDICINE	1718.3	1686.8	858.5	1045.0	1380.0	1408.8	690.0	936.3	98.2%	121.7%	102.1%	135.7%
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFE LED CARE	6871.25	6265.17	3643	3503.5	6547.5	5987.33	3068.25	2578.33	91.2%	96.2%	91.4%	84.0%
Brampton	430 - GERIATRIC MEDICINE	1297.5	1344.0	1026.3	1491.0	1325.8	1347.3	690.0	1283.3	103.6%	145.3%	101.6%	186.0%
Cedar	110 - TRAUMA & ORTHOPAEDICS	1546.0	1535.0	1711.0	1779.3	1230.5	1177.5	1035.0	1195.8	99.3%	104.0%	95.7%	115.5%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2316.8	2124.8	1711.0	2497.5	1725.0	1715.1	690.0	1311.4	91.7%	146.0%	99.4%	190.1%

Compton	300 - GENERAL MEDICINE	1019.0	1069.3	698.0	1021.0	690.0	690.0	345.0	690.0	104.9%	146.3%	100.0%	200.0%
Creaton	326 - ACUTE INTERNAL MEDICINE	1607.3	1551.3	1374.3	1559.3	1380.0	1173.5	690.0	1120.1	96.5%	113.5%	85.0%	162.3%
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	7545	6730.7	2571.75	2195	5631.25	5241.83	1189.5	1000	89.2%	85.4%	93.1%	84.1%
Dryden	320 - CARDIOLOGY	2041.5	1752.5	931.5	910.3	1380.0	1414.5	690.0	789.3	85.8%	97.7%	102.5%	114.4%
EAU	300 - GENERAL MEDICINE	2069.3	1971.3	1032.3	1362.3	1725.0	1712.8	1035.0	1294.8	95.3%	132.0%	99.3%	125.1%
Eleanor	300 - GENERAL MEDICINE	1035.0	1010.0	690.0	757.0	690.0	690.0	690.0	782.0	97.6%	109.7%	100.0%	113.3%
Finedon	361 - NEPHROLOGY	2070.0	1889.5	465.8	466.0	1035.0	1041.8	345.0	551.3	91.3%	100.1%	100.7%	159.8%
Hawthorn	100 - GENERAL SURGERY	1897.3	1899.0	1035.0	1081.5	1380.0	1358.3	931.5	998.8	100.1%	104.5%	98.4%	107.2%
Head & Neck	120 - ENT	1063.3	1061.5	692.0	657.5	874.0	772.3	345.0	394.5	99.8%	95.0%	88.4%	114.3%
Holcot	328-STROKE MEDICINE	1569.3	1380.9	1035.5	1513.8	1380.0	1288.0	690.0	1322.3	88.0%	146.2%	93.3%	191.6%
ITU	192 - CRITICAL CARE MEDICINE	4719.0	5073.4	670.5	683.3	4087.3	3883.5	621.0	607.8	107.5%	101.9%	95.0%	97.9%
Knightley	326 - ACUTE INTERNAL MEDICINE	1035.3	1012.8	862.5	1261.8	1035.0	978.8	345.0	782.8	97.8%	146.3%	94.6%	226.9%

Rowan	301 - GASTROENTEROLOGY	1886.8	1940.5	1011.5	1229.7	1725.0	1712.8	690.0	975.5	102.8%	121.6%	99.3%	141.4%
Spencer	502 - GYNAECOLOGY	916.0	918.4	546.8	575.5	690.0	692.8	345.0	347.8	100.3%	105.3%	100.4%	100.8%
Talbot Butler	800 - CLINICAL ONCOLOGY	2330.0	2076.3	1336.0	1218.1	1380.0	1034.0	690.0	1079.3	89.1%	91.2%	74.9%	156.4%
Victoria	300 - GENERAL MEDICINE	1037.5	1029.3	690.0	1017.8	690.0	701.5	345.0	724.5	99.2%	147.5%	101.7%	210.0%
Willow	100 - GENERAL SURGERY	2220.0	2196.6	1032.5	1308.3	1989.5	1934.8	690.0	1026.8	98.9%	126.7%	97.2%	148.8%