

June 2016		Day		Night		Day		Night		Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Ward Name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)					Average fill rate - care staff (%)
	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington	110 - TRAUMA & ORTHOPA EDICS		1503.00	1395.17	1380.00	1572.25	1158.50	1124.75	1035.00	1322.50	92.8%	113.9%	97.1%	127.8%	811	3.1	3.6	6.7
Allebone	326 - ACUTE INTERNAL MEDICINE		1550.25	1455.75	1046.75	1381.25	1380.00	1357.00	690.00	884.25	93.9%	132.0%	98.3%	128.2%	838	3.4	2.7	6.1
Althorp	110 - TRAUMA & ORTHOPA EDICS		906.67	883.00	655.50	592.50	690.00	667.00	425.50	390.25	97.4%	90.4%	96.7%	91.7%	270	5.7	3.6	9.4
Becket	340 - RESPIRATORY MEDICINE		1969.75	1753	1379	1448.25	1723.5	1682.25	690	801.25	89.0%	105.0%	97.6%	116.1%	799	4.3	2.8	7.1
Benham	300 - GENERAL MEDICINE		1725.25	1627.92	863.25	1409.50	1380.00	1390.50	690.00	1333.28	94.4%	163.3%	100.8%	193.2%	742	4.1	3.7	7.8
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560 - MIDWIFE LED CARE		6798.00	6389.31	3589.00	3398.75	6516.50	5869.22	3045.75	2543.25	94.0%	94.7%	90.1%	83.5%	1136	10.8	5.2	16.0
Brampton	430 - GERIATRIC MEDICINE		1266.50	1417.50	1036.75	1373.00	1229.50	1252.50	690.00	1125.75	111.9%	132.4%	101.9%	163.2%	840	3.2	3.0	6.2
Cedar	110 - TRAUMA & ORTHOPA EDICS		1553.92	1572.00	1692.75	1900.50	1389.75	1152.25	1035.00	1449.00	101.2%	112.3%	84.1%	140.0%	871	3.1	3.8	7.0
Collingtree	326 - ACUTE INTERNAL MEDICINE		2309.25	2145.58	1710.00	1975.50	1725.00	1726.50	690.00	1171.50	92.9%	115.5%	100.1%	169.8%	1186	3.3	2.7	5.9
Compton	300 - GENERAL MEDICINE		1023.50	1023.75	724.50	1073.17	690.00	690.00	345.00	690.00	100.0%	148.1%	100.0%	200.0%	537	3.2	3.3	6.5
Creaton	326 - ACUTE INTERNAL MEDICINE		1685.25	1602.00	1626.25	1675.75	1196.00	1115.50	690.00	1045.17	95.1%	103.0%	93.3%	151.5%	834	3.3	3.3	6.5
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS		7405.00	6648.97	2029.25	1902.75	5485.50	5042.20	1212.25	1105.15	89.8%	93.8%	91.9%	91.2%	1086	10.8	2.8	13.5
Dryden	320 - CARDIOLOGY		2070.50	1773.00	943.00	888.75	1380.00	1378.00	690.00	793.50	85.6%	94.2%	99.9%	115.0%	776	4.1	2.2	6.2
EAU	300 - GENERAL MEDICINE		2056.67	1978.42	1032.00	1719.75	1725.00	1726.00	1035.00	1695.75	96.2%	166.6%	100.1%	163.8%	832	4.5	4.1	8.6
Eleanor	300 - GENERAL MEDICINE		1028.75	1016.75	690.25	799.17	690.00	690.00	690.00	839.50	98.8%	115.8%	100.0%	121.7%	334	5.1	4.9	10.0
Finedon	361 - NEPHROLOGY		2070.00	1881.50	468.75	570.00	1035.00	1043.75	345.00	601.25	90.9%	121.6%	100.8%	174.3%	476	6.1	2.5	8.6
Hawthorn	100 - GENERAL SURGERY		1901.25	1927.92	1035.00	1088.25	1380.00	1356.75	942.25	1164.25	101.4%	105.1%	98.3%	123.6%	820	4.0	2.7	6.8
Head & Neck	120 - ENT		1056.50	1094.92	678.00	661.75	897.00	885.00	345.00	448.50	103.6%	97.6%	98.7%	130.0%	398	5.0	2.8	7.8
Holcot	328 - STROKE MEDICINE		1489.25	1412.55	1363.00	1452.00	1196.00	1197.00	690.00	1298.00	94.8%	106.5%	100.1%	188.1%	820	3.2	3.4	6.5
ITU	192 - CRITICAL CARE MEDICINE		5917.75	4975.50	707.25	650.25	4427.50	4061.00	690.00	644.00	84.1%	91.9%	91.7%	93.3%	356	25.4	3.6	29.0
Knightley	326 - ACUTE INTERNAL MEDICINE		1029.75	985.50	862.50	930.25	1035.00	1022.00	345.00	421.25	95.7%	107.9%	98.7%	122.1%	630	3.2	2.1	5.3
Rowan	301 - GASTROENTEROLOGY		1894.75	1917.58	1035.00	1059.75	1725.00	1687.75	690.00	793.50	101.2%	102.4%	97.8%	115.0%	872	4.1	2.1	6.3
Spencer	502 - GYNAECOLOGY		941.25	962.33	549.00	521.42	690.00	690.00	345.00	345.00	102.2%	95.0%	100.0%	100.0%	363	4.6	2.4	6.9
Talbot Butler	800 - CLINICAL ONCOLOGY		2456.70	2331.75	1365.00	1163.58	1380.00	1046.50	690.00	1049.42	94.9%	85.2%	75.8%	152.1%	826	4.1	2.7	6.8
Victoria	300 - GENERAL MEDICINE		1099.50	1151.25	685.00	1008.00	690.00	690.00	342.25	687.25	104.7%	147.2%	100.0%	200.8%	537	3.4	3.2	6.6
Willow	100 - GENERAL SURGERY		2243.25	2326.67	1039.50	1302.25	2069.25	2013.75	690.00	954.50	103.7%	125.3%	97.3%	138.3%	819	5.3	2.8	8.1