

Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington	1582.5	1428.6	1425.0	1472.8	1283.5	1140.0	1069.5	1261.5	90.3%	103.4%	88.8%	118.0%	845	3.0	3.2	6.3
Allebone	1624.8	1438.3	1069.3	1362.5	1426.0	1382.3	713.0	1056.0	88.5%	127.4%	96.9%	148.1%	863	3.3	2.8	6.1
Althorp	956.0	952.3	774.0	631.6	713.0	710.3	506.0	448.8	99.6%	81.6%	99.6%	88.7%	288	5.8	3.8	9.5
Becket	2023.0	1764.1	1424.3	1612.5	1782.5	1717.3	713.0	977.0	87.2%	113.2%	96.3%	137.0%	804	4.3	3.2	7.6
Benham	1782.5	1757.3	890.8	1460.0	1426.0	1427.0	712.8	1469.5	98.6%	163.9%	100.1%	206.2%	763	4.2	3.8	8.0
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	7194.75	6638.57	3690.50	3151.58	6773.50	6186.67	3137.00	2393.75	92.3%	85.4%	91.3%	76.3%	1200	10.7	4.6	15.3
Brampton	1415.8	1529.8	1056.0	1114.3	1058.0	1058.0	690.0	1127.0	108.1%	105.5%	100.0%	163.3%	883	2.9	2.5	5.5
Cedar	1587.0	1638.8	1765.3	1847.5	1196.0	1116.8	1069.5	1447.8	103.3%	104.7%	93.4%	135.4%	894	3.1	3.7	6.8
Collingtree	2379.8	2179.5	1767.3	2291.0	1782.5	1828.0	713.0	1378.0	91.6%	129.6%	102.6%	193.3%	1230	3.3	3.0	6.2
Compton	1030.3	1033.5	720.8	1094.5	713.0	713.0	356.5	736.0	100.3%	151.9%	100.0%	206.5%	557	3.1	3.3	6.4
Creaton	1782.5	1698.0	1667.5	1865.8	1069.5	1068.3	713.0	1249.0	95.3%	111.9%	99.9%	175.2%	859	3.2	3.6	6.8
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	7369.2	6615.3	2214.3	2033.5	5488	4910.8	1161.5	1036.5	89.8%	91.8%	89.5%	89.2%	1273	9.1	2.4	11.5
Dryden	2127.5	1766.5	950.3	912.3	1414.5	1412.8	713.0	759.0	83.0%	96.0%	99.9%	106.5%	796	4.0	2.1	6.1
EAU	2127.3	2027.0	1069.5	1902.3	1782.5	1775.5	1069.0	1905.0	95.3%	177.9%	99.6%	178.2%	873	4.4	4.4	8.7
Eleanor	1071.0	1044.5	708.3	719.4	713.0	713.0	713.0	792.8	97.5%	101.6%	100.0%	111.2%	351	5.0	4.3	9.3
Finedon	2133.0	1890.3	477.3	627.0	1069.5	1069.5	355.8	574.3	88.6%	131.4%	100.0%	161.4%	494	6.0	2.4	8.4
Hawthorn	1960.3	1907.7	1070.5	1240.6	1426.0	1394.3	954.5	1232.5	97.3%	115.9%	97.8%	129.1%	848	3.9	2.9	6.8
Head & Neck	1076.5	1077.1	707.8	676.5	897.0	997.0	356.5	505.3	100.1%	95.6%	111.1%	141.7%	423	4.9	2.8	7.7
Holcot	1472.0	1392.1	1426.0	1712.0	1092.5	1097.0	713.0	1353.5	94.6%	120.1%	100.4%	189.8%	868	2.9	3.5	6.4
ITU	5911.8	5570.6	620.5	546.3	4600.0	4403.8	708.8	650.5	94.2%	88.0%	95.7%	91.8%	387	25.8	3.1	28.9
Knightley	1059.0	1041.8	886.0	988.8	1059.3	1036.3	356.5	538.5	98.4%	111.6%	97.8%	151.1%	644	3.2	2.4	5.6
Rowan	1966.5	2001.6	1069.5	988.5	1767.3	1718.4	713.0	772.0	101.8%	92.4%	97.2%	108.3%	907	4.1	1.9	6.0
Spencer	954.5	969.3	586.5	609.5	713.0	748.5	356.5	448.5	101.5%	103.9%	105.0%	125.8%	370	4.6	2.9	7.5
Talbot Butler	2549.5	2287.5	1379.9	1165.0	1419.3	1084.3	713.0	1085.8	89.7%	84.4%	76.4%	152.3%	841	4.0	2.7	6.7
Victoria	1187.3	1199.0	705.8	1076.8	713.0	724.5	356.5	911.0	101.0%	152.6%	101.6%	255.5%	551	3.5	3.6	7.1
Willow	2317.0	2316.3	1065.8	1135.8	2139.0	2047.4	713.0	886.3	100.0%	106.6%	95.7%	124.3%	858	5.1	2.4	7.4