

Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington	1601.75	1551.75	1426	1408.75	1104	1080.75	1066.75	1126	96.9%	98.8%	97.9%	105.6%	860	3.1	2.9	6.0
Allebone	1620	1543.38	1063.75	1601.75	1322.5	1277	713	1393.23	95.3%	150.6%	96.6%	195.4%	868	1.8	1.6	3.4
Althorp	980.25	919	794	683	713	724.5	379.5	368	93.8%	86.0%	101.6%	97.0%	305	5.4	3.4	8.8
Becket	2033.25	1763	1415.5	1766.33	1782.5	1678.25	713	1090.75	86.7%	124.8%	94.2%	153.0%	794	4.3	3.6	7.9
Benham	1783.5	1680.42	889.5	1396.5	1424.25	1412.25	713	1457.25	94.2%	157.0%	99.2%	204.4%	703	4.4	4.1	8.5
MATERNITY COMBINED	7136	6632.50	3712.4	3175.25	6750.5	6075.5	3144.7	2301.25	92.9%	85.5%	90.0%	73.2%	1160	11.0	4.7	15.7
Brampton	1403	1345.75	1044.5	1097.5	1069.5	1072.75	713	1138.25	95.9%	105.1%	100.3%	159.6%	864	2.8	2.6	5.4
Cedar	1603.48	1591.42	1741	1720.75	1069.5	1069.5	1069.5	1138.5	99.2%	98.8%	100.0%	106.5%	891	3.0	3.2	6.2
Collingtree	2377.25	2154.58	1767	2227.25	1781	1735.25	713	1153.93	90.6%	126.0%	97.4%	161.8%	1225	3.2	2.8	5.9
Compton	1047.5	995.25	753.25	1080.25	713	713	356.5	712.5	95.0%	143.4%	100.0%	199.9%	551	3.1	3.3	6.4
Creaton	1782.5	1614	1687.5	1791	1069.5	1071.5	713	1090.25	90.5%	106.1%	100.2%	152.9%	862	3.1	3.3	6.5
CHILD HEALTH COMBINED	7442.1	6088.4	2793.75	2054.91	5405	4748.92	1414.5	1106.5	81.8%	73.6%	87.9%	78.2%	992	10.9	3.2	14.1
Dryden	2103.2	1774.25	977.5	1003.75	1426	1442.5	713	979	84.4%	102.7%	101.2%	137.3%	793	4.1	2.5	6.6
EAU	2135.75	1958	1069.5	1759.4	1782.5	1762.5	1058	1706	91.7%	164.5%	98.9%	161.2%	881	4.2	3.9	8.2
Eleanor	1069.5	1056	705.75	769	701.5	713	713	793.5	98.7%	109.0%	101.6%	111.3%	335	5.3	4.7	9.9
Finedon	2141.25	1908.5	488.75	444.25	1069.5	1069.5	353.5	352.75	89.1%	90.9%	100.0%	99.8%	492	6.1	1.6	7.7
Hawthorn	1957	1968.58	1068.5	1110.23	1426	1425.25	974.92	1078.42	100.6%	103.9%	99.9%	110.6%	836	4.1	2.6	6.7
Head & Neck	1059.5	1033.75	705.33	687.5	908.5	833	356.5	369.5	97.6%	97.5%	91.7%	103.6%	402	4.6	2.6	7.3
Holcot	1405.75	1341.5	1411.5	1751.75	1081	1078	713	1688	95.4%	124.1%	99.7%	236.7%	860	2.8	4.0	6.8
ITU	6002.08	5225.33	816.5	736.25	4577	4174.5	713	646.75	87.1%	90.2%	91.2%	90.7%	372	25.3	3.7	29.0
Knightley	1069.5	993.75	886.5	1106.25	1069.5	999.25	356.5	735.25	92.9%	124.8%	93.4%	206.2%	648	3.1	2.8	5.9
Rowan	1961.83	2025.67	1067	994.75	1782.5	1740.25	710.5	735.25	103.3%	93.2%	97.6%	103.5%	894	4.2	1.9	6.1
Spencer	977.5	977.17	564.17	632.92	713	716	356.5	460	100.0%	112.2%	100.4%	129.0%	396	2.5	1.6	4.1
Talbot Butler	2574.5	2148.75	1409.75	1230.67	1425	1068.25	713	1127	83.5%	87.3%	75.0%	158.1%	869	3.7	2.7	6.4
Victoria	1196.25	1158.25	704.75	1025.75	713	713	345	1023.5	96.8%	145.5%	100.0%	296.7%	557	3.4	3.7	7.0
Willow	2317.25	2253.17	1069.5	1105.5	2139	1970	713	767	97.2%	103.4%	92.1%	107.6%	853	5.0	2.2	7.1