

Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington	1,583.25	1,470.83	1,429.50	1,403.50	1,069.50	1,053.75	1,069.50	1,104.00	92.9%	98.2%	98.5%	103.2%	861	2.9	2.9	5.8
Allebone	1,617.55	1,511.50	1,057.75	1,770.00	1,401.75	1,355.75	713.00	1,551.00	93.4%	167.3%	96.7%	217.5%	867	3.3	3.8	7.1
Althorp	967.75	925.75	638.75	556.75	713.00	714.00	494.50	437.00	95.7%	87.2%	100.1%	88.4%	256	6.4	3.9	10.3
Becket	2,014.25	1,804.75	1,409.00	1,405.67	1,782.50	1,642.00	713.00	791.75	89.6%	99.8%	92.1%	111.0%	802	4.3	2.7	7.0
Benham	1,776.25	1,652.75	892.75	1,393.75	1,426.00	1,411.75	713.00	1,355.50	93.0%	156.1%	99.0%	190.1%	798	3.8	3.4	7.3
MATERNITY COMBINED	6976.1	7095.0	3492.6	2966.5	6397.3	6315.1	2649.0	2395.0	101.7%	84.9%	98.7%	90.4%	1321	10.2	4.1	14.2
Brampton	1,390.50	1,230.50	1,066.50	1,125.75	1,069.50	1,069.50	713.00	1,166.25	88.5%	105.6%	100.0%	163.6%	892	2.6	2.6	5.1
Cedar	1,599.50	1,633.58	1,770.25	1,906.50	1,069.50	1,060.00	1,069.50	1,436.00	102.1%	107.7%	99.1%	134.3%	909	3.0	3.7	6.6
Collingtree	2,356.75	2,111.33	1,772.75	2,050.50	1,782.50	1,747.75	713.00	947.00	89.6%	115.7%	98.1%	132.8%	1239	3.1	2.4	5.5
Compton	1,069.00	1,040.50	718.75	1,011.00	713.00	713.00	356.50	713.00	97.3%	140.7%	100.0%	200.0%	892	2.0	1.9	3.9
Creaton	1,774.50	1,706.25	1,667.50	1,834.25	1,058.00	1,068.25	712.25	1,108.25	96.2%	110.0%	101.0%	155.6%	909	3.1	3.2	6.3
CHILD HEALTH COMBINED	7120.0	6441.4	2701.1	2681.8	5527.8	4990.4	1242.0	1286.8	90.5%	99.3%	90.3%	103.6%	982	11.6	4.0	15.7
Dryden	2,141.00	1,719.83	954.50	961.25	1,426.00	1,401.25	713.00	788.00	80.3%	100.7%	98.3%	110.5%	793	3.9	2.2	6.1
EAU	2,128.75	2,086.50	1,062.25	1,736.25	1,778.75	1,789.92	1,069.50	1,559.08	98.0%	163.5%	100.6%	145.8%	919	4.2	3.6	7.8
Eleanor	1,058.00	1,066.75	712.00	836.05	713.00	713.00	713.00	862.50	100.8%	117.4%	100.0%	121.0%	335	5.3	5.1	10.4
Finedon	2,139.00	1,886.50	586.20	648.70	1,069.50	1,069.50	356.50	520.00	88.2%	110.7%	100.0%	145.9%	495	6.0	2.4	8.3
Hawthorn	1,956.75	1,943.92	1,062.45	1,108.95	1,426.00	1,408.00	954.50	1,083.25	99.3%	104.4%	98.7%	113.5%	892	3.8	2.5	6.2
Head & Neck	1,066.25	1,032.75	709.50	702.75	897.75	795.00	356.50	445.50	96.9%	99.0%	88.6%	125.0%	413	4.4	2.8	7.2
Holcot	1,405.50	1,360.75	1,401.00	1,723.75	1,069.50	1,070.25	713.00	1,785.75	96.8%	123.0%	100.1%	250.5%	896	2.7	3.9	6.6
ITU	6,252.75	5,428.08	819.50	776.25	4,600.00	4,325.58	713.00	728.50	86.8%	94.7%	94.0%	102.2%	399	24.4	3.8	28.2
Knightley	1,065.75	1,031.00	887.08	1,058.33	1,069.50	1,023.83	356.50	770.75	96.7%	119.3%	95.7%	216.2%	649	3.2	2.8	6.0
Rowan	1,954.25	1,979.25	1,074.75	1,269.67	1,782.50	1,741.67	713.00	979.75	101.3%	118.1%	97.7%	137.4%	899	4.1	2.5	6.6
Spencer	954.00	936.33	593.75	573.00	713.00	723.25	356.50	401.50	98.1%	96.5%	101.4%	112.6%	399	4.2	2.4	6.6
Talbot Butler	2,563.00	2,092.58	1,372.75	1,239.00	1,426.00	1,035.00	713.00	1,161.00	81.6%	90.3%	72.6%	162.8%	854	3.7	2.8	6.5
Victoria	1,176.25	1,091.83	695.75	1,037.67	713.00	724.50	356.50	782.00	92.8%	149.1%	101.6%	219.4%	557	3.3	3.3	6.5
Willow	2,316.00	2,284.33	1,067.50	1,077.00	2,124.75	1,968.75	713.00	874.00	98.6%	100.9%	92.7%	122.6%	876	4.9	2.2	7.1