

December 2017	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,893.50	1,860.67	1,389.25	1,350.13	1,069.50	1,069.50	1,069.50	1,173.00	98.3%	97.2%	100.0%	109.7%	844	3.5	3.0	6.5
Allebone Ward (Stroke)	1,601.90	1,457.25	1,136.00	1,267.25	1,426.00	1,241.00	713.00	1,104.00	91.0%	111.6%	87.0%	154.8%	863	3.1	2.7	5.9
Althorp (T&O)	911.50	865.75	624.50	561.67	713.00	715.00	333.50	336.25	95.0%	89.9%	100.3%	100.8%	243	6.5	3.7	10.2
Barratt Birth Centre	1,837.75	1,723.25	720.50	495.50	1,414.50	1,207.25	688.25	436.08	93.8%	68.8%	85.3%	63.4%	141	20.8	6.6	27.4
Becket Ward	2,014.50	1,934.25	1,417.00	1,148.75	1,782.50	1,724.00	713.00	777.25	96.0%	81.1%	96.7%	109.0%	799	4.6	2.4	7.0
Benham	1,758.25	1,682.50	890.75	1,325.25	1,414.50	1,404.00	713.00	1,395.17	95.7%	148.8%	99.3%	195.7%	796	3.9	3.4	7.3
Brampton Ward	1,404.75	1,278.00	1,059.25	1,310.25	1,069.50	1,058.00	713.00	1,529.50	91.0%	123.7%	98.9%	214.5%	889	2.6	3.2	5.8
Cedar Ward	1,864.50	1,886.58	1,757.75	1,668.00	1,069.50	1,069.50	1,069.50	1,104.00	101.2%	94.9%	100.0%	103.2%	893	3.3	3.1	6.4
Collingtree Medical	2,360.92	2,399.83	1,764.25	1,853.00	1,782.50	1,775.25	713.00	1,035.00	101.6%	105.0%	99.6%	145.2%	1249	3.3	2.3	5.7
Compton Ward	1,046.50	1,091.25	722.25	953.17	713.00	690.00	356.50	713.00	104.3%	132.0%	96.8%	200.0%	557	3.2	3.0	6.2
Creaton SSU	1,980.25	1,813.08	980.00	1,375.75	1,666.75	1,544.25	989.00	1,552.50	91.6%	140.4%	92.7%	157.0%	810	4.1	3.6	7.8
Disney Ward	1,859.75	1,687.67	903.75	776.00	1,069.50	948.50	356.75	369.25	90.7%	85.9%	88.7%	103.5%	284	9.3	4.0	13.3
Dryden Ward	2,118.00	1,768.25	936.25	828.00	1,414.50	1,382.00	713.00	803.25	83.5%	88.4%	97.7%	112.7%	778	4.0	2.1	6.1
EAU New	1,676.65	1,720.50	1,664.25	1,887.00	1,069.50	1,402.75	713.00	1,345.50	102.6%	113.4%	131.2%	188.7%	951	3.3	3.4	6.7
Eleanor Ward	1,055.50	941.33	712.00	692.42	713.00	713.00	705.75	764.98	89.2%	97.2%	100.0%	108.4%	334	5.0	4.4	9.3
Finedon Ward	2,130.50	1,740.75	336.25	530.75	1,069.50	1,046.50	356.50	608.25	81.7%	157.8%	97.8%	170.6%	495	5.6	2.3	7.9
Gosset Ward	2,522.50	2,580.83	448.50	392.25	2,346.00	2,287.67	230.00	184.00	102.3%	87.5%	97.5%	80.0%	348	14.0	1.7	15.6
Hawthorn & SAU	2,171.25	1,929.00	1,299.50	1,139.50	1,667.50	1,400.00	1,184.50	1,158.25	88.8%	87.7%	84.0%	97.8%	887	3.8	2.6	6.3
Head & Neck Ward	1,071.50	1,135.75	681.75	562.50	910.25	1,015.00	356.50	483.00	106.0%	82.5%	111.5%	135.5%	412	5.2	2.5	7.8
Holcot Ward	1,401.50	1,271.00	1,421.23	1,937.73	1,069.50	1,049.50	713.00	1,841.00	90.7%	136.3%	98.1%	258.2%	877	2.6	4.3	7.0
ITU	5,061.75	4,694.32	718.75	666.25	4,692.50	4,396.88	694.75	614.25	92.7%	92.7%	93.7%	88.4%	387	23.5	3.3	26.8
Knightley Ward	705.25	665.30	895.50	916.25	1,058.00	934.50	356.50	579.00	94.3%	102.3%	88.3%	162.4%	638	2.5	2.3	4.9
Paddington Ward	2,588.00	2,325.00	938.75	857.00	2,127.50	1,960.00	552.00	518.83	89.8%	91.3%	92.1%	94.0%	537	8.0	2.6	10.5
Robert Watson	1,053.50	1,089.83	1,302.00	883.25	1,069.50	941.42	1,069.50	681.00	103.4%	67.8%	88.0%	63.7%	443	4.6	3.5	8.1
Rowan (LSSD)	1,958.48	1,991.07	1,052.75	1,080.58	1,782.50	1,694.00	713.00	1,006.83	101.7%	102.6%	95.0%	141.2%	862	4.3	2.4	6.7
Spencer Ward	1,392.75	1,454.17	989.75	1,198.25	1,069.50	1,068.00	1,069.50	1,196.00	104.4%	121.1%	99.9%	111.8%	613	4.1	3.9	8.0
Sturtridge Ward	4,228.20	3,817.75	1,825.00	1,438.75	4,164.75	3,837.33	1,391.50	1,198.83	90.3%	78.8%	92.1%	86.2%	494	15.5	5.3	20.8
Talbot Butler Ward	2,584.25	2,213.45	1,391.50	1,178.75	1,403.00	1,305.75	713.00	870.00	85.7%	84.7%	93.1%	122.0%	831	4.2	2.5	6.7
Victoria Ward	1,172.98	1,074.98	705.75	979.75	713.00	714.50	356.50	890.25	91.6%	138.8%	100.2%	249.7%	553	3.2	3.4	6.6
Willow Ward	2,341.75	2,320.50	1,054.17	1,011.83	2,139.00	1,982.75	713.00	816.50	99.1%	96.0%	92.7%	114.5%	839	5.1	2.2	7.3