

Jul-17	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses /midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,890.75	1,916.17	1,408.25	1,658.00	1,069.50	1,069.50	1,058.00	1,529.50	101.3%	117.7%	100.0%	144.6%	857	3.5	3.7	7.2
Allebone Ward (Stroke)	1,610.25	1,416.92	1,128.75	1,166.00	1,403.00	1,361.25	713.00	789.50	88.0%	103.3%	97.0%	110.7%	860	3.2	2.3	5.5
Althorp (T&O)	968.50	932.50	569.25	537.50	713.00	715.75	322.00	291.75	96.3%	94.4%	100.4%	90.6%	224	7.4	3.7	11.1
Barratt Birth Centre	1,815.45	1,807.25	712.05	595.75	1,426.00	1,260.00	683.75	576.50	99.5%	83.7%	88.4%	84.3%	135	22.7	8.7	31.4
Becket Ward	1,667.50	1,587.00	1,415.00	1,368.50	1,426.00	1,379.25	713.00	745.00	95.2%	96.7%	96.7%	104.5%	831	3.6	2.5	6.1
Benham (Assess Unit)	1,756.25	1,645.00	891.25	1,416.50	1,426.00	1,431.00	713.00	1,408.00	93.7%	158.9%	100.4%	197.5%	749	4.1	3.8	7.9
Brampton Ward	1,408.75	1,348.50	1,068.00	1,132.50	1,069.50	1,069.50	713.00	1,217.75	95.7%	106.0%	100.0%	170.8%	888	2.7	2.6	5.4
Cedar Ward (TRAUMA)	1,875.25	1,910.55	1,782.00	1,762.75	1,069.50	1,069.50	1,069.50	1,422.50	101.9%	98.9%	100.0%	133.0%	914	3.3	3.5	6.7
Collingtree Medical (40)	2,369.25	2,314.17	1,766.75	1,954.75	1,781.50	1,775.00	713.00	1,161.67	97.7%	110.6%	99.6%	162.9%	1235	3.3	2.5	5.8
Compton Ward	1,061.23	1,096.75	718.75	1,043.50	701.50	713.00	356.50	713.00	103.3%	145.2%	101.6%	200.0%	557	3.2	3.2	6.4
Creaton SSU	1,667.98	1,532.23	1,667.50	1,725.00	1,066.25	1,056.75	713.00	1,063.75	91.9%	103.4%	99.1%	149.2%	858	3.0	3.3	6.3
Disney Ward	1,930.50	1,753.67	916.50	785.50	1,058.00	977.00	356.50	332.75	90.8%	85.7%	92.3%	93.3%	246	11.1	4.5	15.6
Dryden Ward	2,121.75	1,750.50	948.75	874.00	1,426.00	1,414.50	713.00	701.00	82.5%	92.1%	99.2%	98.3%	790	4.0	2.0	6.0
EAU New	2,088.00	1,949.25	1,057.00	1,578.00	1,782.50	1,738.75	1,069.50	1,720.00	93.4%	149.3%	97.5%	160.8%	920	4.0	3.6	7.6
Eleanor Ward	1,066.00	918.75	712.00	751.75	713.00	713.00	713.00	736.00	86.2%	105.6%	100.0%	103.2%	310	5.3	4.8	10.1
Finedon Ward	2,144.75	1,926.25	356.50	465.75	1,069.50	1,058.00	356.50	502.75	89.8%	130.6%	98.9%	141.0%	491	6.1	2.0	8.1
Gosset Ward	2,885.50	2,861.42	583.00	524.50	2,507.00	2,470.58	322.00	280.00	99.2%	90.0%	98.5%	87.0%	501	10.6	1.6	12.2
Hawthorn & SAU	1,933.75	1,865.42	1,065.50	1,410.25	1,426.00	1,408.17	954.50	1,420.50	96.5%	132.4%	98.7%	148.8%	879	3.7	3.2	6.9
Head & Neck Ward	1,046.75	1,105.75	718.50	643.00	897.00	956.50	356.50	516.50	105.6%	89.5%	106.6%	144.9%	386	5.3	3.0	8.3
Holcot Ward	1,415.00	1,391.50	1,404.50	1,564.00	1,069.50	1,069.50	713.00	1,713.50	98.3%	111.4%	100.0%	240.3%	894	2.8	3.7	6.4
ITU	5,013.17	4,443.87	723.50	656.75	4,588.50	4,153.00	713.00	575.00	88.6%	90.8%	90.5%	80.6%	349	24.6	3.5	28.2
Knightley Ward (Medical)	702.25	723.00	881.00	892.75	1,069.50	989.00	356.50	482.75	103.0%	101.3%	92.5%	135.4%	647	2.6	2.1	4.8
Paddington Ward	2,644.00	2,192.57	1,112.50	991.17	2,300.00	2,007.00	713.00	642.75	82.9%	89.1%	87.3%	90.1%	474	8.9	3.4	12.3
Robert Watson	1,058.42	1,077.42	1,302.00	1,121.50	1,069.50	958.00	1,082.00	950.50	101.8%	86.1%	89.6%	87.8%	478	4.3	4.3	8.6
Rowan (LSSD)	1,963.08	2,016.42	1,063.32	1,097.98	1,782.50	1,678.75	713.00	967.50	102.7%	103.3%	94.2%	135.7%	891	4.1	2.3	6.5
Spencer Ward	953.75	1,375.00	438.25	1,098.00	713.00	1,072.33	356.50	1,068.25	144.2%	250.5%	150.4%	299.6%	628	3.9	3.4	7.3
Sturtridge Ward	4,315.75	4,176.00	1,873.00	1,579.00	4,094.00	3,859.25	1,345.50	1,265.75	96.8%	84.3%	94.3%	94.1%	518	15.5	5.5	21.0
Talbot Butler Ward	2,555.50	2,169.17	1,356.00	1,445.17	1,426.00	1,183.50	701.50	1,305.00	84.9%	106.6%	83.0%	186.0%	862	3.9	3.2	7.1
Victoria Ward	1,183.00	1,086.92	707.25	1,068.75	713.00	724.50	345.00	782.00	91.9%	151.1%	101.6%	226.7%	553	3.3	3.3	6.6
Willow Ward (+ Level 1)	2,311.50	2,394.17	1,070.50	1,047.50	2,139.00	2,054.92	713.00	782.00	103.6%	97.9%	96.1%	109.7%	860	5.2	2.1	7.3