

March 2017	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington	1,593.75	1,578.17	1,411.75	1,540.75	1,069.50	1,071.50	1,069.50	1,517.67	99.0%	109.1%	100.2%	141.9%	857	3.1	3.6	6.7
Allebone	1,600.75	1,510.58	1,077.50	1,510.50	1,426.00	1,426.00	713.00	1,246.33	94.4%	140.2%	100.0%	174.8%	866	3.4	3.2	6.6
Althorp	994.75	846.00	796.00	733.50	713.00	681.25	506.00	438.67	85.0%	92.1%	95.5%	86.7%	257	5.9	4.6	10.5
Becket	2,044.50	1,950.25	1,413.92	1,396.42	1,782.50	1,726.50	712.25	745.00	95.4%	98.8%	96.9%	104.6%	829	4.4	2.6	7.0
Benham	1,754.25	1,698.25	880.25	1,402.42	1,426.00	1,426.00	713.00	1,470.50	96.8%	159.3%	100.0%	206.2%	799	3.9	3.6	7.5
MATERNITY COMBINED	7993.65	7550.42	4408.7	3911	6335	5858	2909.5	2696.75	94.5%	88.7%	92.5%	92.7%	1039	12.9	6.4	19.3
Brampton	1,417.25	1,405.00	1,071.75	1,367.25	1,081.00	1,072.75	713.00	1,426.08	99.1%	127.6%	99.2%	200.0%	892	2.8	3.1	5.9
Cedar	1,604.50	1,756.67	1,757.25	1,926.50	1,069.50	1,092.50	1,058.00	1,564.00	109.5%	109.6%	102.2%	147.8%	906	3.1	3.9	7.0
Collingtree	2,395.00	2,462.50	1,777.25	2,001.83	1,782.50	1,775.25	713.00	1,310.25	102.8%	112.6%	99.6%	183.8%	1233	3.4	2.7	6.1
Compton	1,061.50	1,135.25	744.75	1,150.00	713.00	713.00	356.50	770.50	106.9%	154.4%	100.0%	216.1%	555	3.3	3.5	6.8
Creaton	1,733.25	1,658.98	1,679.00	1,929.00	1,069.50	1,077.25	713.00	1,263.50	95.7%	114.9%	100.7%	177.2%	865	3.2	3.7	6.9
CHILD HEALTH COMBINED	7363.75	6564.25	3071.75	2672.92	5635	5075.42	1506.5	1413.5	89.1%	87.0%	90.1%	93.8%	1263	9.2	3.2	12.5
Dryden	2,139.00	1,747.50	977.50	977.50	1,424.25	1,424.25	713.00	787.25	81.7%	100.0%	100.0%	110.4%	794	4.0	2.2	6.2
EAU	2,048.00	2,086.25	1,003.75	1,669.75	1,781.75	1,789.00	1,069.50	1,773.25	101.9%	166.4%	100.4%	165.8%	914	4.2	3.8	8.0
Eleanor	1,053.50	1,012.75	711.00	771.50	713.00	713.00	713.00	802.67	96.1%	108.5%	100.0%	112.6%	345	5.0	4.6	9.6
Finedon	2,104.50	2,036.75	392.50	490.25	1,069.50	1,069.50	356.50	470.75	96.8%	124.9%	100.0%	132.0%	496	6.3	1.9	8.2
Hawthorn	1,956.25	1,949.33	1,065.75	1,610.00	1,426.00	1,459.00	976.75	1,654.50	99.6%	151.1%	102.3%	169.4%	878	3.9	3.7	7.6
Head & Neck	1,080.25	1,253.42	408.75	566.00	931.50	986.50	354.75	464.17	116.0%	138.5%	105.9%	130.8%	408	5.5	2.5	8.0
Holcot	1,416.25	1,399.75	1,421.25	1,627.00	1,069.50	1,093.50	713.00	1,737.50	98.8%	114.5%	102.2%	243.7%	891	2.8	3.8	6.6
ITU	5,042.50	4,516.83	747.50	730.25	4,657.50	4,348.00	713.00	725.33	89.6%	97.7%	93.4%	101.7%	423	21.0	3.4	24.4
Knightley	713.00	719.25	887.50	1,199.00	1,069.50	1,037.50	356.50	862.00	100.9%	135.1%	97.0%	241.8%	648	2.7	3.2	5.9
Rowan	1,952.75	2,053.67	1,069.50	1,147.75	1,782.50	1,747.08	713.00	884.00	105.2%	107.3%	98.0%	124.0%	889	4.3	2.3	6.6
Spencer	969.00	885.33	580.75	540.92	713.25	705.00	356.50	431.00	91.4%	93.1%	98.8%	120.9%	340	4.7	2.9	7.5
Talbot Butler	2,553.25	2,160.00	1,259.75	1,628.42	1,426.00	1,069.33	713.00	1,551.42	84.6%	129.3%	75.0%	217.6%	855	3.8	3.7	7.5
Victoria	1,206.00	1,157.75	699.25	1,017.00	713.00	713.00	345.00	782.00	96.0%	145.4%	100.0%	226.7%	557	3.4	3.2	6.6
Willow	2,312.50	2,366.92	1,069.50	1,115.50	2,139.00	2,104.50	713.00	837.50	102.4%	104.3%	98.4%	117.5%	873	5.1	2.2	7.4