

August 2015		Day				Night				Day		Night	
Ward name	Specialty	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	2070	1340.44	1856.5	1578.5	1301.5	1432	1008	1136	64.8%	85.0%	110.0%	112.7%
Allebone	326 - ACUTE INTERNAL MEDICINE	2309.23	1692.18	2089.5	2481.06	1240	1050	610	1518	73.3%	118.7%	84.7%	248.9%
Althorp	110 - TRAUMA & ORTHOPAEDICS	1271.17	1049.22	869.25	694.5	630	596.5	310	371	82.5%	79.9%	94.7%	119.7%
Becket	340 - RESPIRATORY MEDICINE	2482.46	1939	2006.75	1905.25	1230	1249.5	611.5	761.5	78.1%	94.9%	101.6%	124.5%
Benham	300 - GENERAL MEDICINE	2246.46	1814.56	913.96	1050.98	1208.5	1250.75	620	822.44	80.8%	115.0%	103.5%	132.7%
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral &	560- MIDWIFE LED CARE	7658.5	6697.84	4231.5	3316.51	6743.25	5684.77	3014.75	2385.05	87.5%	78.4%	84.3%	79.1%
Brampton	430 - GERIATRIC MEDICINE	1820.25	1476.5	1297.5	1459	1240	1110	620	989	81.1%	112.4%	89.5%	159.5%
Cedar	110 - TRAUMA & ORTHOPAEDICS	2109	1587.33	2071	2058	1178	1104.5	883.5	1033	75.3%	99.4%	93.8%	116.9%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2875	2278.08	2046.67	2696.68	1550	1525.75	620	1301.5	79.2%	131.8%	98.4%	209.9%

Compton	300 - GENERAL MEDICINE	1355.83	1137.51	609	1216.67	920	689	0	541.5	83.9%	199.8%	74.9%	-
Creaton	326 - ACUTE INTERNAL MEDICINE	2029	1633.01	1852.5	1828.25	930	940	620	1087	80.5%	98.7%	101.1%	175.3%
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	8614.92	6448.09	2562.75	1430.25	4723	4480.75	1065.25	672.5	74.8%	55.8%	94.9%	63.1%
Dryden	320 - CARDIOLOGY	2537.44	1593.72	930	944.26	1239.25	1260.25	620	810	62.8%	101.5%	101.7%	130.6%
EAU	300 - GENERAL MEDICINE	2781.96	2081.03	1389.5	1677	1540	1541	930	1206	74.8%	120.7%	100.1%	129.7%
Eleanor	300 - GENERAL MEDICINE	1372.5	1070.51	684	751.75	620	621	310	380	78.0%	109.9%	100.2%	122.6%
Finedon	361 - NEPHROLOGY	2636	1818.27	509	568.5	1162.5	1156.5	385	564.56	69.0%	111.7%	99.5%	146.6%
Hawthorn	100 - GENERAL SURGERY	2290.98	1897.89	1265.98	1505.74	1116	1101.75	765	1004.33	82.8%	118.9%	98.7%	131.3%
Head & Neck	120 - ENT	1529.5	1302	787.5	801.5	760	774	310	462	85.1%	101.8%	101.8%	149.0%
Holcot	328-STROKE MEDICINE	2002.46	1461.71	1335	1631.48	1363.25	1124	682	1165.25	73.0%	122.2%	82.5%	170.9%
ITU	192 - CRITICAL CARE MEDICINE	5665.7	4743.29	927	744	4185.5	4230	701.5	598	83.7%	80.3%	101.1%	85.2%
Knightley	326 - ACUTE INTERNAL MEDICINE	1210	851.25	1151	1155	930	669.67	0	453.67	70.4%	100.3%	72.0%	-

Rowan	301 - GASTROENTEROLOGY	2524	2307.16	1390.75	1290.25	1394.5	1272	549	631.5	91.4%	92.8%	91.2%	115.0%
Spencer	502 - GYNAECOLOGY	1098.67	1066	696.5	750.5	620	645.25	310	350	97.0%	107.8%	104.1%	112.9%
Talbot Butler	800 - CLINICAL ONCOLOGY	2990.25	2359.09	1451	1166.05	1157.25	941.25	540	930	78.9%	80.4%	81.3%	172.2%
Victoria	300 - GENERAL MEDICINE	1194	990.75	629.5	1713	920	681.5	0	1125.5	83.0%	272.1%	74.1%	-
Willow	100 - GENERAL SURGERY	2842.5	2454.35	1392.5	1416	1674	1623.75	556.25	728.5	86.3%	101.7%	97.0%	131.0%