

Jun-15		Day				Night				Day		Night	
Ward name	Specialty	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	1999.25	1263.61	1785	1497	1302.42	1223.5	990	1166.5	63.2%	83.9%	93.9%	117.8%
Allebone	326 - ACUTE INTERNAL MEDICINE	2161.96	1428.22	2020	1881.5	900	621	600	1116.25	66.1%	93.1%	69.0%	186.0%
Althorp	110 - TRAUMA & ORTHOPAEDICS	1228.5	964	995.5	899.5	810	595.5	300	389	78.5%	90.4%	73.5%	129.7%
Becket	340 - RESPIRATORY MEDICINE	2418	1683	1950	1813.5	1178	1196.75	600	931.92	69.6%	93.0%	101.6%	155.3%
Benham	300 - GENERAL MEDICINE	1724.5	1378.76	868	1313.16	1200	1210	599.25	858.75	80.0%	151.3%	100.8%	143.3%
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFE LED CARE	7262.75	6597.87	4182.5	4006.36	6380.34	5508.2	2604.9	2242.42	90.8%	95.8%	86.3%	86.1%
Brampton	430 - GERIATRIC MEDICINE	1787.5	1546.5	1323	1289	1200	999.75	600	653	86.5%	97.4%	83.3%	108.8%
Cedar	110 - TRAUMA & ORTHOPAEDICS	2241.98	1540.46	2024	1789.23	1140.5	1120.75	855	894	68.7%	88.4%	98.3%	104.6%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2654.48	2040.98	2024	2059.5	1500	1381.87	600	810	76.9%	101.8%	92.1%	135.0%

Compton	300 - GENERAL MEDICINE	1287.5	1084.75	839.5	1181	860	670	0	620	84.3%	140.7%	77.9%	-
Creaton	326 - ACUTE INTERNAL MEDICINE	1963	1527.5	1783	2251.5	923.67	904.17	600	1396.67	77.8%	126.3%	97.9%	232.8%
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	8333.5	6610.56	3472.05	1323.05	5681.5	4645.37	1334	515	79.3%	38.1%	81.8%	38.6%
Dryden	320 - CARDIOLOGY	2488	1531.67	897	775.5	1190	1212.33	590	660.17	61.6%	86.5%	101.9%	111.9%
EAU	300 - GENERAL MEDICINE	2686.98	1999.43	1333	1523.3	1500.25	1464.75	897.5	1200	74.4%	114.3%	97.6%	133.7%
Eleanor	300 - GENERAL MEDICINE	1332	1030.5	647.5	907.5	600	600	300	656.83	77.4%	140.2%	100.0%	218.9%
Finedon	361 - NEPHROLOGY	2542.5	1615.5	448	577	1125	1096	375	533.5	63.5%	128.8%	97.4%	142.3%
Hawthorn	100 - GENERAL SURGERY	2240.73	1894.18	1263.5	1300	1080.75	1019.5	738	792.75	84.5%	102.9%	94.3%	107.4%
Head & Neck	120 - ENT	1340.5	1186.5	747.5	603	730	620	300	367.83	88.5%	80.7%	84.9%	122.6%
Holcot	328-STROKE MEDICINE	1933.96	1610.96	1317	1628.5	1320	1264.75	660	1089	83.3%	123.7%	95.8%	165.0%
ITU	192 - CRITICAL CARE MEDICINE	5524.25	4758.3	859.75	824.27	4117	4256.25	690	812.75	86.1%	95.9%	103.4%	117.8%
Knightley	326 - ACUTE INTERNAL MEDICINE	1154	807.75	1101	1330.5	900	650	0	620	70.0%	120.8%	72.2%	-

Rowan	301 - GASTROENTEROLOGY	2422.5	2183.48	1333.42	1251	1161	1197	540	540	90.1%	93.8%	103.1%	100.0%
Spencer	502 - GYNAECOLOGY	1065	1018.42	673.5	658.5	600	603.5	300	350	95.6%	97.8%	100.6%	116.7%
Talbot Butler	800 - CLINICAL ONCOLOGY	2761.85	2202.83	987.97	1179.75	1100	890	520	930	79.8%	119.4%	80.9%	178.8%
Victoria	300 - GENERAL MEDICINE	1340.5	884	1266.5	1582.5	889.5	650.25	0	920	65.9%	125.0%	73.1%	-
Willow	100 - GENERAL SURGERY	2746	2249.75	1340	1309.75	1620.75	1517.33	540	604.75	81.9%	97.7%	93.6%	112.0%