

Ward name	Specialty	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	2074.25	1387.77	1860	1446.85	1363.5	1264	1019.98	1077.75	66.9%	77.8%	92.7%	105.7%
Allebone	326 - ACUTE INTERNAL MEDICINE	2317.5	1665.84	2082	2185.67	1177.5	997.5	620	1400.09	71.9%	105.0%	84.7%	225.8%
Althorp	110 - TRAUMA & ORTHOPAEDICS	1237	996	1009.4	762.17	828	617.5	311	419.25	80.5%	75.5%	74.6%	134.8%
Becket	340 - RESPIRATORY MEDICINE	2518.23	1830.03	2013.5	1819	1240	1240	620	720	72.7%	90.3%	100.0%	116.1%
Benham	300 - GENERAL MEDICINE	2243.98	1848.98	897	1089.92	1240	1246.33	620	865.59	82.4%	121.5%	100.5%	139.6%
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFE LED CARE	7566.38	6929.26	4182.5	3295	6915.02	5507.84	3005.51	2210.5	91.6%	78.8%	79.7%	73.5%
Brampton	430 - GERIATRIC MEDICINE	1828.75	1528	1345	1583	1160	912.5	620	693	83.6%	117.7%	78.7%	111.8%
Cedar	110 - TRAUMA & ORTHOPAEDICS	2317.5	1572.78	2087.46	1998.98	1178.5	1093	884	970.5	67.9%	95.8%	92.7%	109.8%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2738.5	1964.25	2078.5	2438.42	1550	1325	620	1140	71.7%	117.3%	85.5%	183.9%

Compton	300 - GENERAL MEDICINE	1348.5	1090.5	912	1037.23	930	710	0	420	80.9%	113.7%	76.3%	-
Creaton	326 - ACUTE INTERNAL MEDICINE	2009	1593.5	1827.5	2152.5	1230	939	620	1260.5	79.3%	117.8%	76.3%	203.3%
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	8858.25	6756.2	3670.5	1338.5	5935.75	5071.83	1368.5	619.5	76.3%	36.5%	85.4%	45.3%
Dryden	320 - CARDIOLOGY	2482.46	1722.48	930	895.5	1230	1251.25	620	798.5	69.4%	96.3%	101.7%	128.8%
EAU	300 - GENERAL MEDICINE	2757.5	2118.51	1394	1919.5	1550	1563	930	1502.25	76.8%	137.7%	100.8%	161.5%
Eleanor	300 - GENERAL MEDICINE	1377.46	1078.21	665.5	964.75	620	630	310	692.34	78.3%	145.0%	101.6%	223.3%
Finedon	361 - NEPHROLOGY	2602.5	1816	696	727	1160	1119.5	387.5	670	69.8%	104.5%	96.5%	172.9%
Hawthorn	100 - GENERAL SURGERY	2353.48	2129.39	1319.5	1246.75	1117.5	1064.75	747	759.75	90.5%	94.5%	95.3%	101.7%
Head & Neck	120 - ENT	1395	1300	463.5	569	740	667	310	340	93.2%	122.8%	90.1%	109.7%
Holcot	328-STROKE MEDICINE	1978.65	1596.65	1321.5	1270.5	1330.25	1098.75	682	802.25	80.7%	96.1%	82.6%	117.6%
ITU	192 - CRITICAL CARE MEDICINE	5629.95	4668.65	905	811.5	4278	4437.75	713	840.25	82.9%	89.7%	103.7%	117.8%
Knightley	326 - ACUTE INTERNAL MEDICINE	1195	879.76	1149	1266.26	917.5	637.5	0	570.75	73.6%	110.2%	69.5%	-

Rowan	301 - GASTROENTEROLOGY	2518	2306.89	1380.5	1505.58	1319.92	1265.17	556.5	628	91.6%	109.1%	95.9%	112.8%
Spencer	502 - GYNAECOLOGY	1087.5	1023.64	697.5	423.26	620	623.5	310	310	94.1%	60.7%	100.6%	100.0%
Talbot Butler	800 - CLINICAL ONCOLOGY	2835.25	2409.25	1039.5	1117	1110	949.5	570	909.25	85.0%	107.5%	85.5%	159.5%
Victoria	300 - GENERAL MEDICINE	1550	778.75	1345	1546.5	910	710	0	1023.75	50.2%	115.0%	78.0%	-
Willow	100 - GENERAL SURGERY	2850	2293.68	1387	1833.26	1647.4	1520.5	558	865	80.5%	132.2%	92.3%	155.0%