

Request under Freedom of Information Act 2000

Request Ref: NGFOI 18/19: 643

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 22/02/2019.

- *If possible, please provide a breakdown for each item between consultants and junior/other grades.*
- *The amount spent on employing agency, temporary and/or locum doctors in A&E departments in each month in 2017 and 2018*

<i>Agency/temp/locum Doctor spend in A&E (£)</i>						
	<i>2017</i>			<i>2018</i>		
	<i>Consultants</i>	<i>Junior Dr's</i>	<i>Total</i>	<i>Consultants</i>	<i>Junior Dr's</i>	<i>Total</i>
<i>Jan</i>	61,944	91,345	153,289	78,715	126,237	204,952
<i>Feb</i>	66,764	90,743	157,507	73,286	92,445	165,731
<i>Mar</i>	64,935	83,165	148,100	56,019	103,594	159,613
<i>Apr</i>	40,812	38,565	79,377	75,336	113,236	188,572
<i>May</i>	67,009	20,658	87,667	66,009	54,582	120,591
<i>Jun</i>	61,793	16,383	78,176	59,835	57,329	117,164
<i>Jul</i>	52,104	39,649	91,753	54,234	63,146	117,379
<i>Aug</i>	73,324	79,072	152,396	43,631	51,019	94,649
<i>Sep</i>	71,292	138,391	209,683	49,809	37,203	87,012
<i>Oct</i>	71,638	125,095	196,733	60,157	45,657	105,814
<i>Nov</i>	73,159	115,357	188,516	40,138	52,299	92,437
<i>Dec</i>	94,002	115,094	209,096	42,251	43,529	85,780

- The number of FTE roles in A&E departments covered by agency, temporary and/or locum doctors in each month in 2017 and 2018

<i>Number of FTE agency/temp/locum roles in A&E</i>						
	<i>2017</i>			<i>2018</i>		
	<i>Consultants</i>	<i>Junior Dr's</i>	<i>Total</i>	<i>Consultants</i>	<i>Junior Dr's</i>	<i>Total</i>
<i>Jan</i>	4.52	8.48	13.00	4.84	7.88	12.72
<i>Feb</i>	5.00	6.50	11.50	4.52	7.89	12.41
<i>Mar</i>	5.50	5.89	11.39	3.90	8.83	12.73
<i>Apr</i>	3.93	3.22	7.15	4.47	8.93	13.40
<i>May</i>	4.97	1.70	6.67	3.76	4.82	8.58
<i>Jun</i>	6.60	4.38	10.98	3.59	4.84	8.43
<i>Jul</i>	4.31	3.26	7.57	2.68	5.29	7.97
<i>Aug</i>	4.41	6.50	10.91	2.15	5.29	7.44
<i>Sep</i>	5.15	11.38	16.53	2.04	3.53	5.57
<i>Oct</i>	5.46	10.27	15.73	3.33	4.10	7.43
<i>Nov</i>	4.76	8.18	12.94	2.75	4.58	7.33
<i>Dec</i>	4.96	8.51	13.47	2.73	5.66	8.39

- The total number of FTE doctors (including agency, temporary and/or locum and permanent staff) working in A&E departments in each month in 2017 and 2018

<i>Total Number of FTE Doctors in A&E</i>						
	<i>2017</i>			<i>2018</i>		
	<i>Consultants</i>	<i>Junior Dr's</i>	<i>Total</i>	<i>Consultants</i>	<i>Junior Dr's</i>	<i>Total</i>
<i>Jan</i>	11.42	33.11	44.53	11.26	34.33	45.59
<i>Feb</i>	11.90	31.60	43.50	11.47	31.77	43.24
<i>Mar</i>	12.40	34.90	47.30	11.85	36.55	48.40
<i>Apr</i>	10.83	35.17	46.00	12.42	38.44	50.86
<i>May</i>	12.57	33.28	45.85	11.51	33.44	44.95
<i>Jun</i>	13.55	32.70	46.25	11.34	32.36	43.70
<i>Jul</i>	11.26	32.48	43.74	10.43	34.50	44.93
<i>Aug</i>	11.36	28.31	39.67	9.90	40.62	50.52
<i>Sep</i>	12.10	34.33	46.43	9.79	39.02	48.81
<i>Oct</i>	12.41	35.78	48.19	11.08	41.19	52.27
<i>Nov</i>	11.71	33.38	45.09	10.50	40.11	50.61
<i>Dec</i>	11.91	34.41	46.32	10.48	39.14	49.62