

Request under Freedom of Information Act 2000

Request Ref: NGFOI 19/20: 088

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 16/05/2019.

I am pleased to be able to provide you with the following information:

All within the last financial year

- Please could you provide me a breakdown of the locum agency doctor spend for the last financial year? Please break this down in to specialty and grades*

Area	Grade	Total Charge For Financial Year 2018 / 2019
GI SURGERY	Consultant	£1,097.90
GI SURGERY	Non-consultant	£54,554.59
BREAST SURGERY	Consultant	£179,297.37
BREAST SURGERY	Non-consultant	£8,159.99
VASCULAR SURGERY	Consultant	£17,367.07
VASCULAR SURGERY	Non-consultant	£0.00
PLASTIC SURGERY	Consultant	£0.00
PLASTIC SURGERY	Non-consultant	£6,060.00
ANAESTHETICS	Consultant	£235,303.17
ANAESTHETICS	Non-consultant	£2,569.15
T & O	Consultant	£0.00
T & O	Non-consultant	£57,392.62
A & E	Consultant	£423,756.78
A & E	Non-consultant	£44,816.65
EAU	Consultant	£657,947.21
EAU	Non-	£2,598.61

	consultant	
MAXILLOFACIAL	Consultant	£132,169.60
MAXILLOFACIAL	Non-consultant	£55,810.56
ENT	Consultant	£1,977.86
ENT	Non-consultant	£38,067.13
OBS & GYNAE	Consultant	£0.00
OBS & GYNAE	Non-consultant	£4,252.32
GEN MEDICINE	Consultant	£92,089.79
GEN MEDICINE	Non-consultant	£448,049.94
ELDERLY / STROKE	Consultant	£774,708.22
ELDERLY / STROKE	Non-consultant	£2,617.78
DERMATOLOGY	Consultant	£3,444.47
DERMATOLOGY	Non-consultant	£0.00
CARDIOLOGY	Consultant	£140,724.60
CARDIOLOGY	Non-consultant	£0.00
DIABETES & ENDOCRIN.	Consultant	£135,185.80
DIABETES & ENDOCRIN.	Non-consultant	£947.34
RESPIRATORY	Consultant	£190,384.42
RESPIRATORY	Non-consultant	£0.00
GASTROENTEROLOGY	Consultant	£272,244.74
GASTROENTEROLOGY	Non-consultant	£0.00
ONCOLOGY	Consultant	£650,453.02
ONCOLOGY	Non-consultant	£159,172.03

CLINICAL HAEM	Consultant	£240,513.60
CLINICAL HAEM	Non-consultant	£3,717.00
RADIOLOGY	Consultant	£11,700.00
RADIOLOGY	Non-consultant	£0.00

2. Please could you provide me a breakdown of the permanent doctor vacancies across the trust? Please break this down into specialty and grades

			Cons WTE	Middle Grade WTE	Junior Grade WTE
General Surgery			0	-1.1	0
Anaesthesia & Critical Care			-2.78	-7.98	0
ENT & MAXFAX			-2	-1.58	-1
Ophthalmology			-0.91	-2.6	2
Trauma & Orthopaedics			0	-2	-4.5
Urgent Care			-3.84	-5.15	-0.7
Inpatient Specialties			0	0	-1.3
Outpatient Specialties			-4.53	0	0
Child Health			-1.4	-1.46	0
Obstetrics & Gynaecology			0	0	0
Oncology & Clinical Haematology			-3.27	-4.1	-1
Pathology			-4.9	0	0
Radiology			-4.9	0	0
Therapies			-0.5	0	0

3. Please could you confirm how many agency locums are currently in post on long term agency contracts? In the last 6 months and year

In the last 6 months (01/12/2018 – 31/05/2019) 54 doctors
In the last year (01/06/2018 – 31/05/2019) 66 doctors

Please note that long term has been defined at 3 months.

4. Please could you provide how much the trust have paid to agencies for introductory fees?

The Trust paid £143,657 for agency introductory fees for medical staff in 2018/19.

5. Please provide details of any overseas recruitment campaigns that the trust have taken part in for the recruitment of doctors?

The Trust has not taken part in any overseas recruitment campaigns for the recruitment of doctors.

