

Request under Freedom of Information Act 2000

Request Ref: NGFOI 19/20: 116

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 30/05/2019.

I am pleased to be able to provide you with the following information:

- *Total operating budget for your organisation for the financial year 2018/19*
Control total (the next of our income and cost budget) is £27.7m, excluding non-recurrent funding
- *Total operating budget for your organisation for the financial year 2019/20*
Control total is £22.8m, excluding non-recurrent funding
- *Total stated budget for your organisation for innovation for 2018/19*
- *Total stated budget for your organisation for transformation for 2019/20*
- *Total stated budget for your organisation for innovation for 2018/19*
- *Total stated budget for your organisation for transformation for 2019/20*
Cost Improvement Programmes (CIP) target for both years were - £14.5m for 18/19 and £13.6m for 19/20.
We are unable to separate this into budgets for innovation and transformation.
- *Total head count on the payroll for your organisation as at 01 April 2018*
4,979
- *Total head count on the payroll for your organisation as at 01 April 2019*
5,118
- *All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31 March 2019*
Please refer to the Trusts website where this information is available:
<https://www.northamptongeneral.nhs.uk/About/Policies-Reports-and-strategies/Annual-Reports/Annual-Reports.aspx>