Request under Freedom of Information Act 2000

Request Ref: NGFOI 16/17: 78

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 14/05/16.

I am pleased that we are now able to provide you with a response to your request as shown below.

Response from Northampton General Hospital NHS Trust (NGH):

1. Number of patients seen per year in the pre-operative assessment clinic (average or 2015-16 figures if available)
Pre-op clinics - April 2015 to March 2016:

Row Labels	Sum of New Attns	Sum of Re-Attns	Sum of Total Attns
ANAESTHETICS	0	741	741
BREAST SURGERY	0	348	348
CLINICAL HAEMATOLOGY	130	0	130
CLINICAL ONCOLOGY	160	1097	1257
ENT	3	1019	1022
GENERAL SURGERY	7	3073	3080
GYNAECOLOGY	0	1542	1542
INTERVENTIONAL RADIOLOGY	0	1	1
MAXILLO-FACIAL SURGERY	0	645	645
OPHTHALMOLOGY	17	1883	1900
ORAL SURGERY	0	830	830
PAEDIATRICS	1054	111	1165
PLASTIC SURGERY	0	105	105
TRAUMA & ORTHOPAEDICS	2	3272	3274
UROLOGY	0	1592	1592
Grand Total	**1373**	**16259**	**17632**

2. Number of consultant PAs for pre-operative assessment broken down as follows:
a. PAs for pre-operative assessment lead consultant
1.25 Direct Clinical Care – Per Patient (DCC PA)
b. PAs for notes review / routine enquiries
None
c. PAs for high risk clinic
3 clinics per week 1.25 PA DCC each (total 3.75)

3. Do you run a cardiopulmonary exercise testing service?
Yes

4. If yes, how many consultant PAs are dedicated to this.
1.5 PA as DCC per week plus 0.6 PA as Supporting Professional Activities (SPA) (for service development) PLUS 0.25 PA as SPA (total 2.35)

Are they included in the figures above?
No

5. How many WTE trained nurses do you employ in the pre-operative assessment clinic?
10.95

6. How many WTE untrained/support staff do you employ in the pre-operative assessment clinic?
2.8

7. What was the budget for your pre-operative assessment clinic in 2015-16?
£636,083

8. How much income was generated by the preoperative assessment clinic in 2015-16?
£829,821