

Request under Freedom of Information Act 2000

Request Ref: NGFOI 17/18: 560

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 15/03/18.

I am pleased to be able to provide you with the following information.

A. The % of staff who are compliant with their appraisals, i.e. have had an appraisal within the last 12 months, broken down by staff group.

| Staff Group | In-Date | Out-of-Date |
|----------------------------------|---------|-------------|
| Add Prof Scientific and Technic | 87.23% | 12.77% |
| Additional Clinical Services | 85.38% | 14.62% |
| Administrative and Clerical | 84.06% | 15.94% |
| Allied Health Professionals | 89.96% | 10.04% |
| Estates and Ancillary | 88.21% | 11.79% |
| Healthcare Scientists | 81.10% | 18.90% |
| Nursing and Midwifery Registered | 86.96% | 13.04% |
| Grand Total | 86.10% | 13.90% |

B. The number of posts and the number of vacancies broken down by trust and by staff group for the last available 12 months.

| Feb-17 | | |
|---------------------------------|--------------------------|-----------|
| Row Labels | Number of budgeted posts | Vacancies |
| Add Prof Sci & Tech | 145.97 | 14.13 |
| Additional Clinical Services | 805.08 | 83.93 |
| Admin & Clerical | 1015.76 | 86.14 |
| Allied Health Professionals | 223.29 | 23.62 |
| Estates & Ancillary | 472.68 | 79.05 |
| Healthcare Scientists | 139.81 | 23.85 |
| Medical & Dental | 564.13 | 54.13 |
| Nursing & Midwifery | 1468.80 | 154.91 |
| Grand Total | 4835.52 | 519.75 |
| Mar-17 | | |

| Row Labels | Number of | Vacancies |
|------------------------------|--------------------------|-----------|
| | budgeted posts | |
| Add Prof Sci & Tech | 145.97 | 13.91 |
| Additional Clinical | 805.08 | 86.49 |
| Services | | |
| Admin & Clerical | 1015.76 | 84.99 |
| Allied Health | 223.29 | 25.12 |
| Professionals | 470.00 | |
| Estates & Ancillary | 472.68 | 79.21 |
| Healthcare Scientists | 139.81 | 22.92 |
| Medical & Dental | 564.13 | 56.67 |
| Nursing & Midwifery | 1468.80 | 147.00 |
| Grand Total | 4835.52 | 516.31 |
| | | |
| Apr-17 | | |
| Row Labels | Number of | Vacancies |
| | budgeted posts | |
| Add Prof Sci & Tech | 157.69 | 25.48 |
| Additional Clinical | 820.59 | 116.12 |
| Services | | |
| Admin & Clerical | 1041.15 | |
| Allied Health | 236.83 | 38.74 |
| Professionals | 474.00 | 70.40 |
| Estates & Ancillary | 471.92 | 79.42 |
| Healthcare Scientists | 145.04 | 27.32 |
| Medical & Dental | 575.69 | 61.61 |
| Nursing & Midwifery | 1467.67 | 150.06 |
| Grand Total | 4916.58 | 610.37 |
| May-17 | | |
| Row Labels | Number of | Vacancies |
| | budgeted posts | |
| Add Prof Sci & Tech | 158.13 | 28.72 |
| Additional Clinical Services | 819.59 | 108.24 |
| Admin & Clerical | 1042.86 | 106.37 |
| Allied Health | 236.83 | 38.50 |
| Professionals | | |
| Estates & Ancillary | 471.12 | 80.05 |
| Healthcare Scientists | 145.04 | 28.30 |
| Medical & Dental | 575.69 | 64.59 |
| Nursing & Midwifery | 1468.42 | 151.94 |
| Grand Total | 4917.68 | 606.69 |
| | | |
| Jun-17 | | |
| Row Labels | Number of | Vacancies |
| Add Prof Sci & Tech | budgeted posts 159.08 | 24.35 |
| Add FIDE SCE & TECH | 159.08 | 24.33 |

| Additional Clinical Services | 819.30 | 95.33 |
|------------------------------|--------------------------|-----------|
| Admin & Clerical | 1046.37 | 112.00 |
| Allied Health | 236.83 | |
| Professionals | 474.40 | 05.00 |
| Estates & Ancillary | 471.12 | |
| Healthcare Scientists | 145.14 | |
| Medical & Dental | 574.99 | |
| Nursing & Midwifery | 1466.87 | |
| Grand Total | 4919.70 | 603.19 |
| Jul-17 | 7 | |
| Row Labels | Number of | Vacancies |
| | budgeted posts | |
| Add Prof Sci & Tech | 157.03 | |
| Additional Clinical Services | 826.78 | 104.89 |
| Admin & Clerical | 1049.58 | 116.78 |
| Allied Health | 236.92 | |
| Professionals | 230.92 | 30.00 |
| Estates & Ancillary | 471.12 | 85.65 |
| Healthcare Scientists | 133.07 | |
| Medical & Dental | 575.39 | |
| Nursing & Midwifery | 1471.72 | |
| Grand Total | 4921.61 | 624.78 |
| Grand Total | 4921.01 | 024.76 |
| Aug-17 | 7 | |
| Row Labels | Number of | Vacancies |
| NOW Educio | budgeted posts | Vacancies |
| Add Prof Sci & Tech | 157.64 | 23.47 |
| Additional Clinical | 827.50 | 112.46 |
| Services | | |
| Admin & Clerical | 1049.74 | 113.04 |
| Allied Health | 237.72 | 35.68 |
| Professionals | | |
| Estates & Ancillary | 471.12 | 77.59 |
| Healthcare Scientists | 133.07 | 18.54 |
| Medical & Dental | 575.39 | 82.89 |
| Nursing & Midwifery | 1473.72 | 166.69 |
| Grand Total | 4925.90 | 630.36 |
| | | |
| Sep-17 | | |
| Row Labels | Number of budgeted posts | Vacancies |
| Add Prof Sci & Tech | 157.64 | 19.66 |
| Additional Clinical | 828.13 | 103.60 |
| 0 | | i - |
| Services | | |
| Admin & Clerical | 1050.18 | 96.40 |

| Hotesshirists | Professionals | | |
|---|-----------------------|-----------|-----------|
| Healthcare Scientists | | 474.42 | 74.62 |
| Medical & Dental 575.39 93.21 Nursing & Midwifery 1473.72 146.14 Grand Total 4926.90 582.39 Oct-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 161.16 24.18 Additional Clinical Services 826.94 100.48 Admin & Clerical 1046.95 97.34 Allied Health 238.17 33.18 Professionals 238.17 33.18 Estates & Ancillary 472.00 73.86 Healthcare Scientists 129.31 15.25 Medical & Dental 576.66 77.95 Nursing & Midwifery 1475.58 124.18 Grand Total 4926.77 546.41 Nov-17 Row Labels Number of budgeted posts Vacancies Add Prof Sci & Tech 159.48 19.91 Additional Clinical Services 1052.56 105.26 Allied Health 237.73 31.34 Professionals 134.31 18.25 < | _ | | _ |
| Nursing & Midwifery | | | |
| Oct-17 Row Labels | | | |
| Oct-17 | | | |
| Row Labels Number of budgeted posts Vacancies Add Prof Sci & Tech 161.16 24.18 Additional Clinical Services 826.94 100.48 Admin & Clerical 1046.95 97.34 Allied Health Professionals 238.17 33.18 Estates & Ancillary 472.00 73.86 Healthcare Scientists 129.31 15.25 Medical & Dental 576.66 77.95 Nursing & Midwifery 1475.58 124.18 Grand Total 4926.77 546.41 Nov-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 19.91 Additional Clinical 830.46 107.34 Services Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 | Grand Total | 4926.90 | 582.39 |
| Row Labels Number of budgeted posts Vacancies Add Prof Sci & Tech 161.16 24.18 Additional Clinical Services 826.94 100.48 Admin & Clerical 1046.95 97.34 Allied Health Professionals 238.17 33.18 Estates & Ancillary 472.00 73.86 Healthcare Scientists 129.31 15.25 Medical & Dental 576.66 77.95 Nursing & Midwifery 1475.58 124.18 Grand Total 4926.77 546.41 Nov-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 19.91 Additional Clinical 830.46 107.34 Services Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 | | | |
| Budgeted posts | | | |
| Add Prof Sci & Tech 161.16 24.18 Additional Clinical Services 826.94 100.48 Admin & Clerical 1046.95 97.34 Allied Health Professionals 238.17 33.18 Estates & Ancillary 472.00 73.86 Healthcare Scientists 129.31 15.25 Medical & Dental 576.66 77.95 Nursing & Midwifery 1475.58 124.18 Grand Total 4926.77 546.41 Nov-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 19.91 Additional Clinical Sounds 830.46 107.34 Services 1052.56 105.26 Allied Health Professionals 237.73 31.34 Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 | Row Labels | | Vacancies |
| Additional Clinical 826.94 100.48 Services Admin & Clerical 1046.95 97.34 Allied Health 238.17 33.18 Professionals Estates & Ancillary 472.00 73.86 Healthcare Scientists 129.31 15.25 Medical & Dental 576.66 77.95 Nursing & Midwifery 1475.58 124.18 Grand Total 4926.77 546.41 Nov-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 19.91 Additional Clinical 830.46 107.34 Services Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical 830.46 116.39 Services Admin & Clerical 1051.31 105.01 Allied Health 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | | | 2112 |
| Services | | | |
| Admin & Clerical 1046.95 97.34 Allied Health 238.17 33.18 Professionals Estates & Ancillary 472.00 73.86 Healthcare Scientists 129.31 15.25 Medical & Dental 576.66 77.95 Nursing & Midwifery 1475.58 124.18 Grand Total 4926.77 546.41 Nov-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 19.91 Additional Clinical 830.46 107.34 Services Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical 830.46 116.39 Services Admin & Clerical 1051.31 105.01 Allied Health 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | | 826.94 | 100.48 |
| Allied Health Professionals Estates & Ancillary Healthcare Scientists Healthcare Scientists Medical & Dental Nov-17 Row Labels Add Prof Sci & Tech Allied Health Professionals Estates & Ancillary Allied Health Professionals Estates & Ancillary Nov-17 Row Labels Add Prof Sci & Tech Allied Health Professionals Estates & Ancillary Dec-17 Row Labels Number of budgeted posts Admin & Clerical Allied Health Dec-17 Row Labels Number of budgeted posts Admin & Clerical Allied Health Allied | | 4040.05 | 07.24 |
| Professionals Estates & Ancillary 472.00 73.86 Healthcare Scientists 129.31 15.25 Medical & Dental 576.66 77.95 Nursing & Midwifery 1475.58 124.18 Grand Total 4926.77 546.41 Nov-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 19.91 Additional Clinical 830.46 107.34 Services Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical 830.46 116.39 Services Admin & Clerical 1051.31 105.01 Allied Health 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | | | |
| Estates & Ancillary 472.00 73.86 Healthcare Scientists 129.31 15.25 Medical & Dental 576.66 77.95 Nursing & Midwifery 1475.58 124.18 Grand Total 4926.77 546.41 Nov-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 19.91 Additional Clinical 830.46 107.34 Services Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical 830.46 116.39 Services Admin & Clerical 1051.31 105.01 Allied Health 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | | 238.17 | 33.18 |
| Healthcare Scientists | | 472.00 | 73 86 |
| Medical & Dental 576.66 77.95 Nursing & Midwifery 1475.58 124.18 Grand Total 4926.77 546.41 Nov-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 19.91 Additional Clinical Services 830.46 107.34 Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals 237.73 31.34 Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical Services 830.46 116.39 Additional Clinical Services 1051.31 105.01 Allied Health Professionals 237.73 30.75 | • | | |
| Nursing & Midwifery | | | |
| Nov-17 | | | |
| Nov-17 Row Labels Number of budgeted posts | | | |
| Row Labels Number of budgeted posts Vacancies Add Prof Sci & Tech 159.48 19.91 Additional Clinical Services 830.46 107.34 Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical Services 830.46 116.39 Admin & Clerical 1051.31 105.01 Allied Health Professionals 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | Grand Total | 4926.77 | 546.41 |
| Row Labels Number of budgeted posts Vacancies Add Prof Sci & Tech 159.48 19.91 Additional Clinical Services 830.46 107.34 Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical Services 830.46 116.39 Admin & Clerical 1051.31 105.01 Allied Health Professionals 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | N 47 | | |
| Budgeted posts 159.48 19.91 | _ | N | |
| Add Prof Sci & Tech 159.48 19.91 Additional Clinical 830.46 107.34 Services 1052.56 105.26 Admin & Clerical 237.73 31.34 Professionals 237.73 31.34 Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Vacancies Add Prof Sci & Tech 159.48 20.71 Additional Clinical Services 830.46 116.39 Admin & Clerical 1051.31 105.01 Allied Health Professionals 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | Row Labels | | vacancies |
| Additional Clinical 830.46 107.34 Services 1052.56 105.26 Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals 237.73 31.34 Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Vacancies Add Prof Sci & Tech 159.48 20.71 Additional Clinical 830.46 116.39 Services Admin & Clerical 1051.31 105.01 Allied Health 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | Add Prof Sci & Tech | | 19 91 |
| Services Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical Services 830.46 116.39 Admin & Clerical 1051.31 105.01 Allied Health Professionals 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | | | |
| Admin & Clerical 1052.56 105.26 Allied Health 237.73 31.34 Professionals 472.00 72.47 Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Vacancies Add Prof Sci & Tech 159.48 20.71 Additional Clinical Services 830.46 116.39 Admin & Clerical 1051.31 105.01 Allied Health Professionals 237.73 30.75 Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | | 030.40 | 107.54 |
| Allied Health Professionals Estates & Ancillary Healthcare Scientists Medical & Dental Nursing & Midwifery Dec-17 Row Labels Add Prof Sci & Tech Additional Clinical Services Admin & Clerical Allied Health Professionals Estates & Ancillary Healthcare Scientists 31.34 472.00 72.47 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 18.25 134.31 | | 1052.56 | 105.26 |
| Professionals Estates & Ancillary 472.00 72.47 Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Vacancies Add Prof Sci & Tech 159.48 20.71 Additional Clinical Services 830.46 116.39 Admin & Clerical 1051.31 105.01 Allied Health Professionals 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | Allied Health | 237.73 | |
| Healthcare Scientists 134.31 18.25 Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Vacancies Add Prof Sci & Tech 159.48 20.71 Additional Clinical Services 830.46 116.39 Admin & Clerical 1051.31 105.01 Allied Health Professionals 237.73 30.75 Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | | | |
| Medical & Dental 576.66 68.39 Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical Services 830.46 116.39 Admin & Clerical 1051.31 105.01 Allied Health Professionals 237.73 30.75 Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | Estates & Ancillary | 472.00 | 72.47 |
| Nursing & Midwifery 1476.62 117.58 Grand Total 4939.82 540.53 Dec-17 Row Labels Number of budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical Services 830.46 116.39 Admin & Clerical 1051.31 105.01 Allied Health Professionals 237.73 30.75 Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | Healthcare Scientists | 134.31 | 18.25 |
| Dec-17 | Medical & Dental | 576.66 | 68.39 |
| Dec-17 Number of budgeted posts Number of budgeted posts Services Admin & Clerical Allied Health 237.73 30.75 Professionals Estates & Ancillary Healthcare Scientists 134.31 19.25 540.53 540 | Nursing & Midwifery | 1476.62 | 117.58 |
| Row Labels Number of budgeted posts Add Prof Sci & Tech Additional Clinical Services Admin & Clerical Allied Health Professionals Estates & Ancillary Healthcare Scientists Number of budgeted posts Vacancies Vacancies Vacancies Vacancies Vacancies Vacancies 1051.48 20.71 Alied.39 105.01 Alied.40 | | 4939.82 | 540.53 |
| Row Labels Number of budgeted posts Add Prof Sci & Tech Additional Clinical Services Admin & Clerical Allied Health Professionals Estates & Ancillary Healthcare Scientists Number of budgeted posts Vacancies Vacancies Vacancies Vacancies Vacancies Vacancies 1051.48 20.71 Alied.39 105.01 Alied.40 | | | |
| Row Labels Number of budgeted posts Add Prof Sci & Tech Additional Clinical Services Admin & Clerical Allied Health Professionals Estates & Ancillary Healthcare Scientists Number of budgeted posts Vacancies Vacancies Vacancies Vacancies Vacancies Vacancies 1051.48 20.71 Alied.39 105.01 Alied.40 | Dec-17 | | |
| budgeted posts Add Prof Sci & Tech 159.48 20.71 Additional Clinical 830.46 116.39 Services 1051.31 105.01 Allied Health 237.73 30.75 Professionals 25 472.00 74.79 Healthcare Scientists 134.31 19.25 | Row Labels | Number of | Vacancies |
| Add Prof Sci & Tech 159.48 20.71 Additional Clinical 830.46 116.39 Services 1051.31 105.01 Admin & Clerical 1051.31 30.75 Professionals 237.73 30.75 Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | | | |
| Services 1051.31 105.01 Admin & Clerical 1051.31 105.01 Allied Health 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | Add Prof Sci & Tech | | 20.71 |
| Admin & Clerical 1051.31 105.01 Allied Health 237.73 30.75 Professionals 237.73 30.75 Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | Additional Clinical | 830.46 | 116.39 |
| Allied Health 237.73 30.75 Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | | | |
| Professionals Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | Admin & Clerical | 1051.31 | 105.01 |
| Estates & Ancillary 472.00 74.79 Healthcare Scientists 134.31 19.25 | | 237.73 | 30.75 |
| Healthcare Scientists 134.31 19.25 | | | |
| | • | | |
| Medical & Dental 576.66 76.08 | | | |
| | Medical & Dental | 576.66 | 76.08 |

| Nursing & Midwifery | 1479.62 | 120.63 |
|-----------------------|----------------|-----------|
| Grand Total | 4941.57 | 563.61 |
| | | |
| Jan-18 | | |
| Row Labels | Number of | Vacancies |
| | budgeted posts | |
| Add Prof Sci & Tech | 159.48 | 21.48 |
| Additional Clinical | 830.46 | 99.59 |
| Services | | |
| Admin & Clerical | 1052.43 | 100.13 |
| Allied Health | 237.73 | 26.43 |
| Professionals | | |
| Estates & Ancillary | 472.00 | 68.75 |
| Healthcare Scientists | 134.31 | 20.55 |
| Medical & Dental | 576.86 | 76.76 |
| Nursing & Midwifery | 1476.62 | 129.88 |
| Grand Total | 4939.89 | 543.56 |
| L | L | |

C. Please also provide a breakdown of staff who were trained outside the UK.

I can confirm on behalf of the Trust and in accordance with S.1 (1) of the Freedom of Information Act 2000 (FOIA) that we do not record if staff trained outside of the UK in a centralised system.