



Request under Freedom of Information Act 2000

Request Ref: NGFOI 16/17: 637

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 09 March 2017 and I am pleased to be able to provide you with a response.

1. *The number of hours filled by agency for all categories of Allied Health Professionals and Health Science Services for calendar year 2016 - broken down by month, Job Title and Job Band*

We do not hold the hours filled by AHP and HSS as these are not recorded fully on HealthRoster.

2. *The number of hours filled by bank for all categories of Allied Health Professionals and Health Science Services for calendar year 2016 - broken down by month, Job Title and Job Band*

The Trust does not have Allied Health Professionals and Health Science Services on the Bank.

3. *The Trusts total spend on agency staff for all categories of Allied Health professionals and Health Science Services for calendar year 2016 – broken down by month, Job Title and Job Band*

Please see appendix below: Table 3.

Nb: We do not hold details on Job title and Job band, so cannot complete that part of the request for these roles.

4. *The Trusts total spend on bank staff for all categories of Allied Health professionals and Health Science Services for calendar year 2016 – broken down by month, Job Title and Job Band*

The Trust does not have Allied Health Professionals and Health Science Services on the Bank.

5. *The number of hours filled by agency for all Nursing Staff for calendar year 2016 - broken down by month, Job Title and Job Band*

Please see appendix below: Table 1.

6. *The number of hours filled by bank for all Nursing Staff for calendar year 2016 - broken down by month, Job Title and Job Band*

Please see appendix below: Table 2.

7. *The Trusts total spend on agency staff for all Nursing Staff for calendar year 2016 – broken down by month, Job Title and Job Band*

Please see appendix below: Table 3.

8. *The Trusts total spend on bank staff for all Nursing Staff for calendar year 2016 – broken down by month, Job Title and Job Band*

Please see appendix below: Table 3.

Table 1:

- Q5. The number of hours filled by agency for all Nursing Staff for calendar year 2016 - broken down by month, Job Title and Job Band

Staff Type & Band	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Grand Total
HCA	11420.55	12054.45	12439.42	9034.92	8615.15	6850.15	7522.90	7748.08	7122.17	5945.53	5324.50	5975.97	100053.78
Band 2	11420.55	12054.45	12439.42	9034.92	8615.15	6850.15	7522.90	7748.08	7122.17	5945.53	5324.50	5975.97	100053.78
Registered Nurse	11242.67	11426.58	12421.08	9417.58	8829.93	9129.75	9350.08	9287.50	8593.80	8806.10	7054.58	6789.92	112349.58
Band 5	11242.67	11224.33	12219.08	9330.83	8743.93	9110.75	9333.58	9287.50	8593.80	8806.10	7054.58	6789.92	111737.08
Band 6		202.25	202.00	86.75	86.00	19.00	16.50						612.50
Registered Sick Children's Nurse	110.00	178.75	213.75	190.50	213.25	57.25	65.50	106.50	99.75	159.00	123.75	161.00	1679.00
Band 5	110.00	178.75	213.75	190.50	213.25	57.25	65.50	106.50	99.75	159.00	123.75	161.00	1679.00
Grand Total	22773.22	23659.78	25074.25	18643.00	17658.33	16037.15	16938.48	17142.08	15815.72	14910.63	12502.83	12926.88	214082.37

Table 2:

- Q6. The number of hours filled by bank for all Nursing Staff for calendar year 2016 - broken down by month, Job Title and Job Band

Staff Type & Band	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
HCA	13591.45	13877.65	15593.55	13480.60	15832.98	16443.52	17953.93	18750.67	17073.73	18899.87	18093.65	18067.98
Band 2	13555.70	13794.15	15521.30	13427.35	15799.73	16428.52	17938.93	18728.17	17073.73	18853.62	18038.65	17964.48
Band 3	35.75	83.50	47.25	53.25	33.25	15.00	15.00	22.50		46.25	55.00	103.50
Band 4			25.00									
Maternity Healthcare Assistant										42.00	142.50	105.75
Band 2										42.00	142.50	105.75
Registered Midwife	627.00	880.75	1022.17	934.50	1252.75	1441.75	1228.00	1309.25	1137.47	1132.67	1297.33	901.08
Band 5	57.00	26.50			19.00	48.25	69.50	46.00	99.50	70.25	93.00	80.50
Band 6	564.25	830.00	999.67	873.75	1204.25	1338.00	1098.50	1263.25	1026.47	970.17	1129.33	760.58



Band 7	5.75	24.25	22.50	60.75	29.50	55.50	60.00		11.50	92.25	75.00	60.00	
Registered Nurse	11472.58	11902.92	13779.58	12393.60	14760.95	14946.18	14972.35	14899.03	13915.40	15116.12	14805.37	13687.12	
Band 5	7595.82	7961.00	8937.42	8430.15	9931.78	10100.92	10600.93	10394.08	10056.83	11004.62	10778.20	10440.62	
Band 6	3248.42	3117.42	3866.25	2903.50	3511.92	3642.68	2967.75	3271.83	2946.82	2980.70	2846.83	2285.08	
Band 7	607.60	801.50	939.67	994.45	1283.25	1202.58	1380.67	1233.12	899.25	1130.80	1180.33	949.92	
Band 8a	20.75	23.00	36.25	65.50	34.00		23.00		12.50			11.50	226.50
Registered Sick Children's Nurse	454.75	479.50	540.75	495.05	528.25	578.25	568.80	426.50	449.50	652.25	609.78	512.08	6295.47
Band 5	295.00	344.00	362.50	351.50	383.75	490.00	503.55	373.00	369.25	525.75	539.83	488.08	5026.22
Band 6	159.75	135.50	178.25	132.05	144.50	88.25	65.25	53.50	80.25	126.50	58.45	24.00	1246.25
Band 7				11.50							11.50		23.00
Grand Total	26145.78	27140.82	30936.05	27303.75	32374.93	33409.70	34723.08	35385.45	32576.10	35842.90	34948.63	33274.02	384061.22

Table 3:

- Q3. The Trusts total spend on agency staff for all categories of Allied Health professionals and Health Science Services for calendar year 2016 – broken down by month, Job Title and Job Band
- Q7. The Trusts total spend on agency staff for all Nursing Staff for calendar year 2016 – broken down by month, Job Title and Job Band
- Q8. The Trusts total spend on bank staff for all Nursing Staff for calendar year 2016 – broken down by month, Job Title and Job Band

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
RN Agency	£399,608.47	£292,915.13	£155,842.32	£261,660.83	£277,747.60	£326,794.14	£280,353.85	£254,103.67	£286,704.32	£285,671.06	£225,541.27	£209,351.94
HCA Agency	£199,230.26	£166,146.33	£130,997.85	£116,732.65	£144,049.84	£137,779.00	£132,542.76	£124,697.63	£108,869.83	£103,546.36	£96,138.11	£98,671.77
RN Bank	£226,182.89	£303,632.23	£632,249.07	£407,074.42	£343,386.62	£461,917.99	£398,922.97	£350,690.66	£425,252.37	£387,685.63	£375,159.88	£410,877.85
HCA Bank	£188,521.01	£206,546.24	£420,512.56	£250,621.91	£215,008.57	£278,288.49	£263,628.30	£272,132.95	£289,441.97	£274,112.20	£258,881.53	£323,755.12
AHP Agency	£31,341.03	£51,538.68	£19,411.72	£70,304.17	£ 56,163.29	£ 83,656.24	£ 78,867.87	£ 34,074.87	£117,989.53	£108,534.64	£ 94,502.11	£ 94,064.84
HSS Agency	£81,894.93	£75,479.11	£4,436.69	£5,084.88	£120,506.81	£ 92,319.73	£127,792.82	£102,600.55	£145,314.68	£122,892.42	£163,883.03	£103,759.20

