



Request under Freedom of Information Act 2000

Request Ref: NGFOI 16/17: 89

Thank you for your request for information received at Northampton General Hospital NHS Trust (NGH) on 23.05.16.

I am pleased that we are now able to provide you with a response to your request as shown below.

Response from Northampton General Hospital NHS Trust (NGH):

1. Annual IT Budget

Please provide split between:

- **Capital Expenditure**
£5.918m for this financial year. Increased significantly due to PAS implementation.
- **Revenue Expenditure –**
£1.287m

2. How much of your capital expenditure is spent on outsourced IT services?

Provide split between:

- **Capital Expenditure**
IT services are provided in house
- **Revenue Expenditure**
IT services are provided in house

3. What is your anticipated capital refresh budget for data centre investment?

£300k