

December 2018	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,845.00	1,852.83	1,410.75	1,407.75	1,069.50	1,072.50	1,069.50	1,364.42	100.4%	99.8%	100.3%	127.6%	861	3.4	3.2	6.6
Allebone Ward (Stroke)	1,822.00	1,645.92	1,802.20	1,447.70	1,426.00	1,357.00	713.00	992.25	90.3%	80.3%	95.2%	139.2%	862	3.5	2.8	6.3
Althorp (T&O)	811.00	780.75	469.00	395.00	540.00	552.00	207.00	195.50	96.3%	84.2%	102.2%	94.4%	151	8.8	3.9	12.7
Barratt Birth Centre	1,679.00	1,421.00	701.00	590.50	1,426.00	1,164.25	655.50	527.25	84.6%	84.2%	81.6%	80.4%	122	21.2	9.2	30.4
Becket Ward	1,988.50	1,798.00	1,426.00	1,345.00	1,782.50	1,644.50	713.00	701.50	90.4%	94.3%	92.3%	98.4%	804	4.3	2.5	6.8
Brampton Ward	1,383.67	1,316.92	1,575.00	1,383.25	1,069.50	1,070.75	1,069.50	1,375.50	95.2%	87.8%	100.1%	128.6%	880	2.7	3.1	5.8
Cedar Ward (TRAUMA)	1,877.00	1,872.75	1,736.75	1,657.00	1,069.50	1,080.75	1,069.50	1,198.75	99.8%	95.4%	101.1%	112.1%	915	3.2	3.1	6.3
Collingtree Medical (40)	2,308.00	2,192.33	2,117.00	1,958.03	1,782.50	1,831.00	1,426.00	1,344.25	95.0%	92.5%	102.7%	94.3%	1238	3.2	2.7	5.9
Compton Ward	1,034.25	915.45	1,192.75	1,048.50	713.00	713.00	713.00	724.50	88.5%	87.9%	100.0%	101.6%	525	3.1	3.4	6.5
Disney Ward	1,591.75	1,374.75	939.00	839.75	1,035.00	886.25	356.50	368.00	86.4%	89.4%	85.6%	103.2%	258	8.8	4.7	13.4
Dryden Ward	1,748.00	1,708.98	949.00	815.25	1,426.00	1,414.50	713.00	851.00	97.8%	85.9%	99.2%	119.4%	792	3.9	2.1	6.0
Eleanor Ward	1,050.50	844.25	703.50	649.75	713.00	713.00	712.25	769.75	80.4%	92.4%	100.0%	108.1%	318	4.9	4.5	9.4
Esther White (Nye Bevan)	2,080.50	1,825.25	1,735.00	1,557.00	1,771.00	1,771.00	1,771.00	1,725.75	87.7%	89.7%	100.0%	97.4%	867	4.1	3.8	7.9
Finedon Ward	2,118.98	1,765.23	356.50	414.00	1,069.50	1,058.00	368.00	414.00	83.3%	116.1%	98.9%	112.5%	510	5.5	1.6	7.2
Gosset Ward	2,880.50	2,769.00	680.25	674.50	2,584.75	2,567.00	414.00	389.25	96.1%	99.2%	99.3%	94.0%	328	16.3	3.2	19.5
Hawthorn & SAU	1,952.92	1,785.42	1,041.00	975.00	1,424.75	1,408.25	954.50	1,001.50	91.4%	93.7%	98.8%	104.9%	899	3.6	2.2	5.8
Head & Neck Ward	1,040.75	1,005.25	356.50	380.00	897.00	989.75	356.50	460.00	96.6%	106.6%	110.3%	129.0%	392	5.1	2.1	7.2
Holcot Ward	1,391.17	1,194.83	1,770.42	1,618.67	1,069.50	1,072.75	1,782.50	1,766.75	85.9%	91.4%	100.3%	99.1%	832	2.7	4.1	6.8
ITU	4,903.25	4,130.17	776.00	748.50	4,569.92	4,029.08	701.50	739.75	84.2%	96.5%	88.2%	105.5%	386	21.1	3.9	25.0
Knightley Ward	1,402.83	1,260.58	1,211.75	1,183.00	1,426.00	1,356.75	1,069.50	1,366.00	89.9%	97.6%	95.1%	127.7%	868	3.0	2.9	6.0
Paddington Ward	2,604.00	2,308.50	1,134.00	920.75	2,412.00	1,975.50	690.00	649.50	88.7%	81.2%	81.9%	94.1%	528	8.1	3.0	11.1
Quinton Ward	1,751.50	1,913.92	1,651.25	1,692.50	1,414.50	1,417.00	713.00	1,433.00	109.3%	102.5%	100.2%	201.0%	924	3.6	3.4	7.0
Robert Watson	1,069.50	1,116.25	1,293.90	1,171.50	1,069.50	1,008.50	1,035.00	866.75	104.4%	90.5%	94.3%	83.7%	450	4.7	4.5	9.3
Rowan (LSSD)	1,961.33	2,028.67	1,057.75	1,021.50	1,774.25	1,759.25	713.00	770.50	103.4%	96.6%	99.2%	108.1%	894	4.2	2.0	6.2
Spencer Ward	1,412.25	1,342.00	1,041.00	953.75	1,063.75	1,055.75	1,069.50	1,046.50	95.0%	91.6%	99.2%	97.8%	621	3.9	3.2	7.1
Sturtridge Ward	4,259.50	3,758.17	1,812.50	1,547.75	4,273.25	3,536.00	1,280.50	1,068.00	88.2%	85.4%	82.7%	83.4%	526	13.9	5.0	18.8
Talbot Butler Ward	2,590.75	2,289.50	1,418.75	1,255.20	1,426.00	1,656.00	1,069.50	1,073.50	88.4%	88.5%	116.1%	100.4%	714	5.5	3.3	8.8
Victoria Ward	1,146.00	924.00	933.25	976.75	713.00	718.75	713.00	719.75	80.6%	104.7%	100.8%	100.9%	548	3.0	3.1	6.1
Walter Tull (Nye Bevan)	2,500.67	2,365.67	1,752.75	1,904.00	2,541.50	2,331.75	1,736.50	1,982.25	94.6%	108.6%	91.7%	114.2%	974	4.8	4.0	8.8
Willow Ward (+ Level 1)	2,313.25	2,312.83	1,067.25	983.75	2,127.75	2,086.33	713.00	817.50	100.0%	92.2%	98.1%	114.7%	853	5.2	2.1	7.3