

| 01 December 2019 | Day | | | | | | | | Night | | | | | | | | Day | | | | Night | | | | Care Hours Per Patient Day (CHPPD) | | | | | |
|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|---|---|---|--|---|---|---|---|----------------------------|------------|-------------------------------|---------------------------------|---------|
| Ward name | Registered midwives/nurses | | Care Staff | | Registered Nursing Associates | | Unregistered Nursing Associates | | Registered midwives/nurses | | Care Staff | | Registered Nursing Associates | | Unregistered Nursing Associates | | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Registered Nursing Associates | Unregistered Nursing Associates | Overall |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | | | | | | | |
| Abington Ward (NOF) | 1,828.5 | 1,614.8 | 1,426.0 | 1,403.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,069.5 | 1,069.5 | 1,054.0 | 1,372.0 | 0.0 | 0.0 | 0.0 | 0.0 | 88.3% | 98.4% | - | - | 100.0% | 130.2% | - | - | 852 | 3.2 | 3.3 | 0.0 | 0.0 | 6.4 |
| Allebone Ward (Stroke) | 1,765.8 | 1,546.6 | 1,852.5 | 1,729.9 | 0.0 | 0.0 | 88.3 | 88.3 | 1,426.0 | 1,391.5 | 704.8 | 1,073.0 | 0.0 | 0.0 | 11.5 | 11.5 | 87.6% | 93.4% | - | 100.0% | 97.6% | 152.3% | - | 100.0% | 868 | 3.4 | 3.2 | 0.0 | 0.1 | 6.7 |
| Althorp (T&O) | 1,094.5 | 1,041.9 | 1,177.3 | 988.3 | 0.0 | 0.0 | 0.0 | 0.0 | 1,069.5 | 1,048.3 | 655.5 | 771.0 | 0.0 | 0.0 | 0.0 | 0.0 | 95.2% | 83.9% | - | - | 98.0% | 117.6% | - | - | 554 | 3.8 | 3.2 | 0.0 | 0.0 | 6.9 |
| Barratt Birth Centre | 1,759.5 | 1,632.5 | 713.0 | 663.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1,426.0 | 1,199.4 | 713.0 | 666.3 | 0.0 | 0.0 | 0.0 | 0.0 | 92.8% | 93.1% | - | - | 84.1% | 93.4% | - | - | 96 | 29.5 | 13.9 | 0.0 | 0.0 | 43.4 |
| Becket Ward | 2,028.5 | 1,958.0 | 1,426.8 | 1,427.1 | 0.0 | 0.0 | 69.0 | 69.0 | 1,782.5 | 1,867.8 | 713.0 | 822.5 | 0.0 | 0.0 | 0.0 | 0.0 | 96.5% | 100.0% | - | 100.0% | 104.8% | 115.4% | - | - | 798 | 4.8 | 2.8 | 0.0 | 0.1 | 7.7 |
| Benham | 1,527.7 | 1,454.3 | 1,404.3 | 1,722.3 | 0.0 | 0.0 | 0.0 | 0.0 | 1,426.0 | 1,415.0 | 1,424.3 | 1,865.8 | 0.0 | 0.0 | 0.0 | 0.0 | 95.2% | 122.6% | - | - | 99.2% | 131.0% | - | - | 862 | 3.3 | 4.2 | 0.0 | 0.0 | 7.5 |
| Brampton Ward | 1,414.5 | 1,367.9 | 1,592.8 | 1,617.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,069.5 | 1,069.5 | 1,069.5 | 1,775.8 | 0.0 | 0.0 | 0.0 | 0.0 | 96.7% | 101.5% | - | - | 100.0% | 166.0% | - | - | 887 | 2.7 | 3.8 | 0.0 | 0.0 | 6.6 |
| Cedar Ward (TRAUMA) | 1,854.0 | 1,698.3 | 1,760.8 | 1,859.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1,068.3 | 1,069.3 | 1,069.5 | 1,402.3 | 0.0 | 0.0 | 0.0 | 0.0 | 91.6% | 105.6% | - | - | 100.1% | 131.1% | - | - | 920 | 3.0 | 3.5 | 0.0 | 0.0 | 6.6 |
| Collingtree Medical (40) | 2,359.3 | 2,145.0 | 2,132.8 | 2,355.8 | 0.0 | 0.0 | 92.0 | 92.0 | 1,771.0 | 1,774.5 | 1,426.0 | 1,786.8 | 0.0 | 0.0 | 0.0 | 0.0 | 90.9% | 110.5% | - | 100.0% | 100.2% | 125.3% | - | - | 1261 | 3.1 | 3.3 | 0.0 | 0.1 | 6.5 |
| Compton Ward | 1,071.0 | 932.8 | 1,190.8 | 1,088.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1,771.0 | 1,814.8 | 713.0 | 713.0 | 0.0 | 0.0 | 0.0 | 0.0 | 87.1% | 91.4% | - | - | 101.6% | 100.0% | - | - | 554 | 3.0 | 3.3 | 0.0 | 0.0 | 6.2 |
| Creaton | 1,454.8 | 1,429.5 | 1,055.3 | 1,772.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,345.5 | 1,443.0 | 1,345.5 | 1,725.3 | 0.0 | 0.0 | 0.0 | 0.0 | 98.3% | 167.9% | - | - | 107.2% | 128.2% | - | - | 861 | 3.3 | 4.1 | 0.0 | 0.0 | 7.4 |
| Disney Ward | 1,778.0 | 1,469.3 | 959.0 | 895.5 | 0.0 | 0.0 | 149.5 | 149.5 | 1,069.5 | 1,060.0 | 356.5 | 333.5 | 0.0 | 0.0 | 34.5 | 34.5 | 82.6% | 93.4% | - | 100.0% | 99.1% | 93.5% | - | 100.0% | 406 | 6.2 | 3.0 | 0.0 | 0.5 | 9.7 |
| Dryden Ward | 2,134.8 | 1,808.0 | 959.5 | 1,071.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,426.0 | 1,426.0 | 713.0 | 1,029.5 | 0.0 | 0.0 | 0.0 | 0.0 | 84.7% | 111.6% | - | - | 100.0% | 144.4% | - | - | 797 | 4.1 | 2.6 | 0.0 | 0.0 | 6.7 |
| Eleanor Ward | 1,024.0 | 813.3 | 713.0 | 883.3 | 0.0 | 0.0 | 57.5 | 57.5 | 713.0 | 713.0 | 713.0 | 844.3 | 0.0 | 0.0 | 11.5 | 11.5 | 79.4% | 123.9% | - | 100.0% | 100.0% | 118.4% | - | 100.0% | 357 | 4.3 | 4.8 | 0.0 | 0.2 | 9.3 |
| Esther White (Nye Bevan) | 2,137.3 | 2,018.7 | 1,778.5 | 1,761.8 | 230.0 | 230.0 | 0.0 | 0.0 | 1,771.0 | 1,814.8 | 1,776.5 | 1,744.4 | 34.5 | 34.5 | 0.0 | 0.0 | 94.5% | 99.1% | 100.0% | - | 102.5% | 98.2% | 100.0% | - | 866 | 4.4 | 4.0 | 0.3 | 0.0 | 8.8 |
| Finedon Ward | 2,122.3 | 1,884.0 | 322.0 | 456.3 | 149.5 | 149.5 | 0.0 | 0.0 | 1,069.5 | 1,023.5 | 356.5 | 649.5 | 69.0 | 69.0 | 0.0 | 0.0 | 88.8% | 141.7% | 100.0% | - | 95.7% | 182.2% | 100.0% | - | 530 | 5.5 | 2.1 | 0.4 | 0.0 | 8.0 |
| Gosset Ward | 2,914.8 | 2,552.4 | 625.3 | 542.8 | 0.0 | 0.0 | 66.8 | 66.8 | 2,679.5 | 2,453.6 | 322.0 | 274.9 | 0.0 | 0.0 | 34.5 | 34.5 | 87.6% | 86.8% | - | 100.0% | 91.6% | 85.4% | - | 100.0% | 334 | 15.0 | 2.4 | 0.0 | 0.3 | 17.7 |
| Hawthorn & SAU | 1,791.8 | 1,642.3 | 1,062.6 | 1,282.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1,426.0 | 1,409.8 | 966.0 | 1,136.5 | 0.0 | 0.0 | 23.0 | 23.0 | 91.7% | 120.7% | - | - | 98.9% | 117.7% | - | 100.0% | 904 | 3.4 | 2.7 | 0.0 | 0.0 | 6.1 |
| Head & Neck Ward | 1,069.5 | 1,051.0 | 550.0 | 591.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1,069.5 | 1,062.0 | 356.5 | 549.5 | 0.0 | 0.0 | 0.0 | 0.0 | 98.3% | 107.6% | - | - | 99.3% | 154.1% | - | - | 412 | 5.1 | 2.8 | 0.0 | 0.0 | 7.9 |
| Holcot Ward | 1,421.5 | 1,288.2 | 1,782.5 | 1,752.3 | 0.0 | 0.0 | 0.0 | 0.0 | 1,069.5 | 1,070.5 | 1,426.0 | 1,805.5 | 0.0 | 0.0 | 0.0 | 0.0 | 90.6% | 98.3% | - | - | 100.1% | 126.6% | - | - | 850 | 2.8 | 4.2 | 0.0 | 0.0 | 7.0 |
| ITU | 4,876.8 | 4,394.7 | 762.0 | 705.1 | 0.0 | 0.0 | 84.5 | 84.5 | 4,026.0 | 3,755.5 | 713.0 | 644.0 | 0.0 | 0.0 | 34.5 | 34.5 | 90.1% | 92.5% | - | 100.0% | 93.3% | 90.3% | - | 100.0% | 381 | 21.4 | 3.5 | 0.0 | 0.3 | 25.2 |
| Paddington Ward | 3,471.0 | 2,784.3 | 1,462.3 | 1,217.3 | 0.0 | 0.0 | 138.0 | 138.0 | 2,806.0 | 2,426.8 | 713.0 | 636.5 | 0.0 | 0.0 | 69.0 | 69.0 | 80.2% | 83.2% | - | 100.0% | 86.5% | 89.3% | - | 100.0% | 672 | 7.8 | 2.8 | 0.0 | 0.3 | 10.8 |
| Quinton Ward | 1,686.0 | 1,844.6 | 1,671.3 | 1,793.3 | 0.0 | 0.0 | 0.0 | 0.0 | 1,403.0 | 1,460.5 | 713.0 | 1,490.0 | 0.0 | 0.0 | 0.0 | 0.0 | 109.4% | 107.3% | - | - | 104.1% | 209.0% | - | - | 907 | 3.6 | 3.6 | 0.0 | 0.0 | 7.3 |
| Robert Watson | 648.0 | 507.0 | 924.8 | 812.0 | 0.0 | 0.0 | 0.0 | 0.0 | 713.0 | 543.3 | 713.0 | 569.8 | 0.0 | 0.0 | 0.0 | 0.0 | 78.2% | 87.8% | - | - | 76.2% | 79.9% | - | - | 278 | 3.8 | 5.0 | 0.0 | 0.0 | 8.7 |
| Rowan (LSSD) | 1,964.2 | 1,968.5 | 1,062.3 | 1,130.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1,782.5 | 1,727.2 | 713.0 | 878.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.2% | 106.4% | - | - | 96.9% | 123.1% | - | - | 906 | 4.1 | 2.2 | 0.0 | 0.0 | 6.3 |
| Spencer Ward | 1,417.5 | 1,253.0 | 1,070.5 | 985.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1,069.5 | 1,072.8 | 1,061.8 | 1,057.1 | 0.0 | 0.0 | 0.0 | 0.0 | 88.4% | 92.1% | - | - | 100.3% | 99.6% | - | - | 650 | 3.6 | 3.1 | 0.0 | 0.0 | 6.7 |
| Sturtridge Ward | 4,257.0 | 3,742.2 | 1,930.0 | 1,532.6 | 0.0 | 0.0 | 0.0 | 0.0 | 4,273.3 | 3,610.9 | 1,416.5 | 1,165.0 | 0.0 | 0.0 | 0.0 | 0.0 | 87.9% | 79.4% | - | - | 84.5% | 82.2% | - | - | 512 | 14.4 | 5.3 | 0.0 | 0.0 | 19.6 |
| Talbot Butler Ward | 2,214.3 | 1,948.8 | 1,072.0 | 1,449.8 | 0.0 | 0.0 | 118.0 | 118.0 | 1,058.0 | 1,376.8 | 713.0 | 878.0 | 0.0 | 0.0 | 80.5 | 80.5 | 88.0% | 135.2% | - | 100.0% | 130.1% | 123.1% | - | 100.0% | 737 | 4.5 | 3.2 | 0.0 | 0.3 | 7.9 |
| Victoria Ward | 1,055.0 | 894.5 | 934.3 | 1,267.3 | 0.0 | 0.0 | 0.0 | 0.0 | 713.0 | 714.0 | 713.0 | 1,089.0 | 0.0 | 0.0 | 0.0 | 0.0 | 84.8% | 135.6% | - | - | 100.1% | 152.7% | - | - | 555 | 2.9 | 4.2 | 0.0 | 0.0 | 7.1 |
| Walter Tull (Nye Bevan) | 2,844.3 | 2,713.5 | 1,785.8 | 1,968.3 | 195.5 | 195.5 | 0.0 | 0.0 | 2,735.5 | 2,465.0 | 1,781.8 | 1,875.6 | 288.5 | 288.5 | 0.0 | 0.0 | 95.4% | 110.2% | 100.0% | - | 90.1% | 105.3% | 100.0% | - | 942 | 5.5 | 4.1 | 0.5 | 0.0 | 10.1 |
| Willow Ward (+ Level 1) | 2,322.3 | 2,172.9 | 1,052.3 | 1,026.3 | 0.0 | 0.0 | 0.0 | 0.0 | 2,139.0 | 2,068.1 | 713.0 | 956.5 | 0.0 | 0.0 | 0.0 | 0.0 | 93.6% | 97.5% | - | - | 96.7% | 134.2% | - | - | 863 | 4.9 | 2.3 | 0.0 | 0.0 | 7.2 |