

01 January 2020	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)					
Ward name	Registered midwives/nurses		Care Staff		Registered Nursing Associates		Unregistered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Unregistered Nursing Associates		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered Nursing Associates	Unregistered Nursing Associates	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
Abington Ward (NOF)	1,870.8	1,687.0	1,418.3	1,424.3	0.0	0.0	0.0	0.0	1,069.5	1,069.5	1,069.5	1,445.0	0.0	0.0	0.0	0.0	90.2%	100.4%	-	-	100.0%	135.1%	-	-	860	3.2	3.3	0.0	0.0	6.5
Allebone Ward (Stroke)	1,762.8	1,573.7	1,835.5	1,749.8	0.0	0.0	34.5	34.5	1,426.0	1,437.5	690.0	1,035.0	0.0	0.0	23.0	23.0	89.3%	95.3%	-	100.0%	100.8%	150.0%	-	100.0%	867	3.5	3.2	0.0	0.1	6.8
Althorp (T&O)	1,078.0	1,082.5	1,215.0	1,179.0	0.0	0.0	0.0	0.0	1,069.5	1,078.0	713.0	943.0	0.0	0.0	0.0	0.0	100.4%	97.0%	-	-	100.8%	132.3%	-	-	555	3.9	3.8	0.0	0.0	7.7
Barratt Birth Centre	1,777.5	1,506.2	713.0	674.5	0.0	0.0	0.0	0.0	1,382.0	1,198.0	701.5	639.3	0.0	0.0	0.0	0.0	84.7%	94.6%	-	-	86.7%	91.1%	-	-	131	20.6	10.0	0.0	0.0	30.7
Becket Ward	2,047.0	1,939.4	1,422.3	1,483.8	0.0	0.0	0.0	0.0	1,782.5	1,798.0	713.0	1,020.0	0.0	0.0	0.0	0.0	94.7%	104.3%	-	-	100.9%	143.1%	-	-	802	4.7	3.1	0.0	0.0	7.8
Benham	1,666.5	1,373.3	1,426.0	2,028.0	0.0	0.0	0.0	0.0	1,426.0	1,425.5	1,426.0	2,175.5	0.0	0.0	0.0	0.0	82.4%	142.2%	-	-	100.0%	152.6%	-	-	862	3.2	4.9	0.0	0.0	8.1
Brampton Ward	1,422.3	1,333.8	1,602.8	1,590.8	0.0	0.0	0.0	0.0	1,069.5	1,070.8	1,065.5	1,743.1	0.0	0.0	0.0	0.0	93.8%	99.3%	-	-	100.1%	163.6%	-	-	886	2.7	3.8	0.0	0.0	6.5
Cedar Ward (TRAUMA)	1,885.0	1,697.7	1,781.8	1,808.8	0.0	0.0	0.0	0.0	1,069.5	1,162.5	1,069.5	1,288.0	0.0	0.0	0.0	0.0	90.1%	101.5%	-	-	108.7%	120.4%	-	-	926	3.1	3.3	0.0	0.0	6.4
Collingtree Medical (40)	2,394.4	2,175.1	2,025.8	2,242.8	0.0	0.0	69.0	69.0	1,782.5	1,806.8	1,429.0	1,840.5	0.0	0.0	0.0	0.0	90.8%	110.7%	-	100.0%	101.4%	128.8%	-	-	1262	3.2	3.2	0.0	0.1	6.4
Compton Ward	1,072.0	879.0	1,203.8	1,110.3	0.0	0.0	0.0	0.0	713.0	724.5	713.0	713.0	0.0	0.0	0.0	0.0	82.0%	92.2%	-	-	101.6%	100.0%	-	-	556	2.9	3.3	0.0	0.0	6.2
Creaton	1,494.0	1,381.5	1,066.0	1,796.1	218.5	218.5	0.0	0.0	1,403.0	1,418.3	1,426.0	1,915.1	0.0	0.0	0.0	0.0	92.5%	168.5%	100.0%	-	101.1%	134.3%	-	-	858	3.3	4.3	0.3	0.0	7.8
Disney Ward	1,820.5	1,663.8	905.3	860.3	0.0	0.0	57.5	57.5	1,067.8	1,059.3	299.0	342.3	0.0	0.0	0.0	0.0	91.4%	95.0%	-	100.0%	99.2%	114.5%	-	-	284	9.6	4.2	0.0	0.2	14.0
Dryden Ward	2,139.8	1,808.8	980.0	1,007.9	0.0	0.0	0.0	0.0	1,426.0	1,480.8	713.0	966.4	0.0	0.0	0.0	0.0	84.5%	102.8%	-	-	103.8%	135.5%	-	-	789	4.2	2.5	0.0	0.0	6.7
Eleanor Ward	1,064.0	970.3	710.8	802.8	0.0	0.0	0.0	0.0	713.0	724.5	713.0	851.0	0.0	0.0	0.0	0.0	91.2%	112.9%	-	-	101.6%	119.4%	-	-	364	4.7	4.5	0.0	0.0	9.2
Esther White (Nye Bevan)	1,870.8	1,786.6	1,768.8	1,777.8	265.0	265.0	0.0	0.0	1,774.0	1,780.8	1,748.0	1,811.8	0.0	0.0	0.0	0.0	95.5%	100.5%	100.0%	-	100.4%	103.6%	-	-	876	4.1	4.1	0.3	0.0	8.5
Finedon Ward	1,897.5	1,663.2	356.8	618.1	172.5	172.5	0.0	0.0	1,058.0	1,057.8	356.5	700.9	11.5	11.5	0.0	0.0	87.7%	173.3%	100.0%	-	100.0%	196.6%	100.0%	-	543	5.0	2.4	0.3	0.0	7.8
Gosset Ward	2,837.0	2,684.8	517.5	506.0	0.0	0.0	92.0	92.0	2,587.5	2,550.9	322.0	253.0	0.0	0.0	23.0	23.0	94.6%	97.8%	-	100.0%	98.6%	78.6%	-	100.0%	330	15.9	2.3	0.0	0.3	18.5
Hawthorn & SAU	1,785.1	1,659.6	1,055.0	1,382.5	0.0	0.0	0.0	0.0	1,426.0	1,407.5	977.5	1,117.8	0.0	0.0	0.0	0.0	93.0%	131.0%	-	-	98.7%	114.3%	-	-	918	3.3	2.7	0.0	0.0	6.1
Head & Neck Ward	1,070.5	1,079.3	662.0	592.7	0.0	0.0	0.0	0.0	1,069.5	1,069.5	356.5	653.3	0.0	0.0	0.0	0.0	100.8%	89.5%	-	-	100.0%	183.2%	-	-	417	5.2	3.0	0.0	0.0	8.1
Holcot Ward	1,423.0	1,224.3	1,787.8	1,675.5	0.0	0.0	0.0	0.0	1,069.5	1,070.5	1,426.0	1,805.5	0.0	0.0	0.0	0.0	86.0%	93.7%	-	-	100.1%	126.6%	-	-	840	2.7	4.1	0.0	0.0	6.9
ITU	4,961.0	4,343.6	676.0	626.3	0.0	0.0	34.5	34.5	3,943.8	3,682.2	667.0	644.0	0.0	0.0	0.0	0.0	87.6%	92.6%	-	100.0%	93.4%	96.6%	-	-	372	21.6	3.4	0.0	0.1	25.1
Knightley	1,065.5	1,084.3	923.3	1,287.0	0.0	0.0	0.0	0.0	713.0	817.8	713.0	1,089.0	0.0	0.0	0.0	0.0	101.8%	139.4%	-	-	114.7%	152.7%	-	-	583	3.3	4.1	0.0	0.0	7.3
Paddington Ward	3,140.0	2,627.3	1,096.0	1,009.8	0.0	0.0	57.5	57.5	2,548.3	2,437.3	678.5	638.8	190.0	190.0	405.5	405.5	83.7%	92.1%	-	100.0%	95.6%	94.1%	100.0%	100.0%	585	8.7	2.8	0.3	0.8	12.6
Quinton Ward	1,728.5	1,909.8	1,686.5	1,724.5	0.0	0.0	0.0	0.0	1,403.0	1,685.0	713.0	1,541.8	0.0	0.0	0.0	0.0	110.5%	102.3%	-	-	120.1%	216.2%	-	-	931	3.9	3.5	0.0	0.0	7.4
Robert Watson	676.4	661.8	713.8	657.8	0.0	0.0	0.0	0.0	713.0	644.0	678.5	500.3	0.0	0.0	0.0	0.0	97.8%	92.1%	-	-	90.3%	73.7%	-	-	293	4.5	4.0	0.0	0.0	8.4
Rowan (LSSD)	1,959.0	1,963.3	1,065.0	1,223.0	0.0	0.0	0.0	0.0	1,771.0	1,777.6	713.0	1,074.8	0.0	0.0	0.0	0.0	100.2%	114.8%	-	-	100.4%	150.7%	-	-	917	4.1	2.5	0.0	0.0	6.6
Spencer Ward	1,422.5	1,325.3	1,066.8	1,150.0	0.0	0.0	0.0	0.0	1,069.5	1,072.5	1,069.5	1,259.3	0.0	0.0	0.0	0.0	93.2%	107.8%	-	-	100.3%	117.7%	-	-	686	3.5	3.5	0.0	0.0	7.0
Sturtridge Ward	4,262.0	3,810.1	1,878.3	1,512.3	0.0	0.0	0.0	0.0	4,257.1	3,695.1	1,425.5	1,167.1	0.0	0.0	0.0	0.0	89.4%	80.5%	-	-	86.8%	81.9%	-	-	493	15.2	5.4	0.0	0.0	20.7
Talbot Butler Ward	2,208.3	2,102.0	1,035.0	1,504.3	0.0	0.0	34.5	34.5	1,069.5	1,420.3	690.0	918.5	0.0	0.0	11.5	11.5	95.2%	145.3%	-	100.0%	132.8%	133.1%	-	100.0%	716	4.9	3.4	0.0	0.1	8.4
Walter Tull (Nye Bevan)	2,861.8	2,907.3	1,780.5	1,971.3	126.5	126.5	0.0	0.0	2,788.0	2,524.8	1,793.3	2,191.3	299.0	299.0	0.0	0.0	101.6%	110.7%	100.0%	-	90.6%	122.2%	100.0%	-	779	7.0	5.3	0.5	0.0	12.9
Willow Ward (+ Level 1)	2,326.3	2,260.2	1,061.8	1,013.5	0.0	0.0	0.0	0.0	2,139.0	2,143.3	706.8	890.8	0.0	0.0	0.0	0.0	97.2%	95.5%	-	-	100.2%	126.0%	-	-	866	5.1	2.2	0.0	0.0	7.3