

November 2018	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,817.75	1,928.83	1,350.25	1,343.50	1,035.00	1,035.00	1,031.25	1,364.75	106.1%	99.5%	100.0%	132.3%	823	3.6	3.3	6.9
Allebone Ward (Stroke)	1,705.00	1,685.50	1,770.00	1,442.00	1,379.25	1,347.75	690.00	1,098.75	98.9%	81.5%	97.7%	159.2%	832	3.6	3.1	6.7
Althorp (T&O)	941.00	863.58	682.00	577.50	690.00	693.25	402.00	404.25	91.8%	84.7%	100.5%	100.6%	246	6.3	4.0	10.3
Becket Ward	1,962.25	1,890.00	1,364.50	1,097.75	1,686.75	1,713.98	690.00	759.00	96.3%	80.5%	101.6%	110.0%	777	4.6	2.4	7.0
Brampton Ward	1,376.00	1,354.50	1,541.50	1,523.25	1,035.00	1,035.00	1,035.00	1,478.50	98.4%	98.8%	100.0%	142.9%	855	2.8	3.5	6.3
Cedar Ward (TRAUMA)	1,831.75	1,878.25	1,700.75	1,627.50	1,035.00	1,035.00	1,035.00	1,046.50	102.5%	95.7%	100.0%	101.1%	882	3.3	3.0	6.3
Collingtree Medical (40)	2,311.75	2,428.83	2,054.25	1,878.58	1,725.00	1,727.50	1,380.00	1,344.75	105.1%	91.4%	100.1%	97.4%	1216	3.4	2.7	6.1
Compton Ward	1,028.75	1,005.75	1,163.25	1,033.25	690.00	690.00	690.00	736.00	97.8%	88.8%	100.0%	106.7%	537	3.2	3.3	6.5
Dryden Ward	1,670.00	1,645.50	938.00	772.00	1,368.50	1,391.50	690.00	701.50	98.5%	82.3%	101.7%	101.7%	773	3.9	1.9	5.8
Eleanor Ward	1,017.50	929.50	686.55	604.75	690.00	690.00	690.00	690.00	91.4%	88.1%	100.0%	100.0%	293	5.5	4.4	9.9
Esther White	1,920.25	1,677.25	1,579.25	1,328.50	1,725.00	1,621.25	1,702.00	1,436.75	87.3%	84.1%	94.0%	84.4%	802	4.1	3.4	7.6
Finedon Ward	2,070.00	1,742.00	339.75	448.50	1,035.00	1,035.00	343.58	332.08	84.2%	132.0%	100.0%	96.7%	498	5.6	1.6	7.1
Hawthorn & SAU	1,903.67	1,896.08	1,036.50	982.00	1,380.00	1,345.25	943.00	989.00	99.6%	94.7%	97.5%	104.9%	900	3.6	2.2	5.8
Head & Neck Ward	1,012.25	1,029.92	339.25	353.75	897.00	955.50	345.00	379.50	101.7%	104.3%	106.5%	110.0%	400	5.0	1.8	6.8
Holcot Ward	1,365.00	1,228.58	1,713.00	1,573.00	1,035.00	1,035.00	1,673.25	1,702.00	90.0%	91.8%	100.0%	101.7%	802	2.8	4.1	6.9
Knightley Ward (Medical)	1,296.75	1,146.25	1,151.25	1,176.75	1,334.00	1,245.75	989.00	1,127.00	88.4%	102.2%	93.4%	114.0%	758	3.2	3.0	6.2
Quinton	1,721.50	2,024.00	1,606.17	1,608.50	1,378.75	1,380.00	1,446.00	1,446.25	117.6%	100.1%	100.1%	100.0%	920	3.7	3.3	7.0
Rowan (LSSD)	1,903.25	2,069.42	1,034.50	1,119.50	1,723.75	1,711.75	690.00	931.50	108.7%	108.2%	99.3%	135.0%	877	4.3	2.3	6.7
Spencer Ward	1,369.50	1,378.75	1,026.00	930.75	1,033.50	1,037.75	1,023.50	1,040.00	100.7%	90.7%	100.4%	101.6%	607	4.0	3.2	7.2
Talbot Butler Ward	2,304.75	2,380.50	1,163.50	1,067.25	1,380.00	1,564.00	1,035.00	1,056.25	103.3%	91.7%	113.3%	102.1%	703	5.6	3.0	8.6
Victoria Ward	1,166.55	1,069.50	915.00	1,020.50	690.00	690.00	690.00	931.50	91.7%	111.5%	100.0%	135.0%	537	3.3	3.6	6.9
Walter Tull	2,477.50	2,158.00	1,701.00	1,779.75	2,466.75	2,350.75	1,643.75	1,822.33	87.1%	104.6%	95.3%	110.9%	1015	4.4	3.5	8.0
Willow Ward (+ Level 1)	2,235.25	2,318.33	1,030.25	982.00	2,069.25	2,015.08	690.00	701.50	103.7%	95.3%	97.4%	101.7%	835	5.2	2.0	7.2
Barratt Birth Centre	1,691.00	1,519.42	670.60	541.82	1,345.50	1,097.00	649.75	535.25	89.9%	80.8%	81.5%	82.4%	119	22.0	9.1	31.0
Robert Watson	1,017.25	1,116.58	1,262.00	1,152.00	1,013.75	962.50	1,019.00	917.25	109.8%	91.3%	94.9%	90.0%	470	4.4	4.4	8.8
Sturtridge Ward	4,140.00	3,967.67	1,696.50	1,544.75	3,887.00	3,706.00	1,065.00	947.00	95.8%	91.1%	95.3%	88.9%	538	14.3	4.6	18.9
Disney Ward	1,687.50	1,499.25	922.25	854.75	1,023.50	983.50	333.50	356.33	88.8%	92.7%	96.1%	106.8%	301	8.2	4.0	12.3
Gosset Ward	2,728.00	2,759.25	621.00	589.75	2,426.50	2,410.58	391.00	362.75	101.1%	95.0%	99.3%	92.8%	415	12.5	2.3	14.8
Paddington Ward	2,566.00	2,386.75	1,148.25	946.25	2,419.25	2,055.50	690.00	626.25	93.0%	82.4%	85.0%	90.8%	700	6.3	2.2	8.6
ITU	4,910.50	4,332.15	755.00	677.50	4,450.50	4,017.08	682.58	659.25	88.2%	89.7%	90.3%	96.6%	341	24.5	3.9	28.4