

October 2015		Day				Night				Day		Night	
Ward name	Speciality	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	2022	1479.76	1856.5	1516.5	1063.25	1013	1022.25	1156	73.2%	81.7%	95.3%	113.1%
Allebone	326 - ACUTE INTERNAL MEDICINE	2304	2269.92	2086.5	1915	1229.25	1020.25	620	909.55	98.5%	91.8%	83.0%	146.7%
Althorp	110 - TRAUMA & ORTHOPAEDICS	1227	1084.5	1027	809	740	604	310	393.5	88.4%	78.8%	81.6%	126.9%
Becket	340 - RESPIRATORY MEDICINE	2646.75	2152.75	2036.83	2074.33	1240.5	1261.5	616	1024.5	81.3%	101.8%	101.7%	166.3%
Benham	300 - GENERAL MEDICINE	2247.48	2080.25	910.5	1197.83	1239	1264	626	783	92.6%	131.6%	102.0%	125.1%
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFE LED CARE	6847.25	6394.75	3963.25	3001.67	6037.5	5439.47	2689.75	2203.29	93.4%	75.7%	90.1%	81.9%
Brampton	430 - GERIATRIC MEDICINE	1806.5	1534.25	1332	1287	1200	992.5	620	694	84.9%	96.6%	82.7%	111.9%
Cedar	110 - TRAUMA & ORTHOPAEDICS	2310	2079.85	2079.5	1833.51	1173.5	997	883.5	876.5	90.0%	88.2%	85.0%	99.2%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2917	2428.75	2067.5	2394.63	1542.5	1425.5	620	1177	83.3%	115.8%	92.4%	189.8%

Compton	300 - GENERAL MEDICINE	1198.5	1230	606	1017.98	670	639.25	0	564.5	102.6%	168.0%	95.4%	-
Creaton	326 - ACUTE INTERNAL MEDICINE	2022.08	1756.33	1847.5	2086.92	909.5	939.83	620	1253.5	86.9%	113.0%	103.3%	202.2%
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	7354.25	5604.5	3094.3	2164.5	5221	4739.42	1315	864.5	76.2%	70.0%	90.8%	65.7%
Dryden	320 - CARDIOLOGY	2340.92	2113.58	890	1136.5	1193	1251	620	792.67	90.3%	127.7%	104.9%	127.9%
EAU	300 - GENERAL MEDICINE	2776.75	2688.75	1382.33	1738	1546.5	1548.5	921.5	1193	96.8%	125.7%	100.1%	129.5%
Eleanor	300 - GENERAL MEDICINE	1326.52	1261.27	684.5	820.25	620.75	620.75	310	462.42	95.1%	119.8%	100.0%	149.2%
Finedon	361 - NEPHROLOGY	2614.75	2022.75	530.42	519.17	1161.5	1175.5	399	459.5	77.4%	97.9%	101.2%	115.2%
Hawthorn	100 - GENERAL SURGERY	2286.98	2032.32	1304	1284	1124	951.83	756	789	88.9%	98.5%	84.7%	104.4%
Head & Neck	120 - ENT	1343.48	1097.23	608.48	462	679	754.5	314.5	363.5	81.7%	75.9%	111.1%	115.6%
Holcot	328-STROKE MEDICINE	1782.25	1489.76	1278.25	1156.23	1132.25	1124.5	682	905	83.6%	90.5%	99.3%	132.7%
ITU	192 - CRITICAL CARE MEDICINE	5701.5	5044.73	922.5	920.5	4275.75	4442.5	713	829.25	88.5%	99.8%	103.9%	116.3%
Knightley	326 - ACUTE INTERNAL MEDICINE	1040.25	856.26	1038.5	1315	660	640	0	653.5	82.3%	126.6%	97.0%	-

Rowan	301 - GASTROENTEROLOGY	2523.25	2509.02	1364.5	1269.75	1396.5	1229.33	549.5	642	99.4%	93.1%	88.0%	116.8%
Spencer	502 - GYNAECOLOGY	1094	1070.15	691.92	1026.14	614.5	652.25	310	651.5	97.8%	148.3%	106.1%	210.2%
Talbot Butler	800 - CLINICAL ONCOLOGY	3025.95	2351.01	1204.75	1212.5	1120	989	530	919.75	77.7%	100.6%	88.3%	173.5%
Victoria	300 - GENERAL MEDICINE	1047.5	891.98	992	1391.25	630	621	0	776.33	85.2%	140.2%	98.6%	-
Willow	100 - GENERAL SURGERY	2851.75	2544.75	1391	1703.16	1676.75	1565.08	558	833.92	89.2%	122.4%	93.3%	149.4%