

November 2015		Day				Night				Day		Night	
Ward name	Speciality	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	1447.5	1387.25	1392.25	1363.01	1031	988.25	990	1036.5	95.8%	97.9%	95.9%	104.7%
Allebone	326 - ACUTE INTERNAL MEDICINE	2215	1893	2009	1836	1200	910.5	600	915.5	85.5%	91.4%	75.9%	152.6%
Althorp	110 - TRAUMA & ORTHOPAEDICS	936.46	897.25	924.5	804.5	600.67	583.25	300	303.42	95.8%	87.0%	97.1%	101.1%
Becket	340 - RESPIRATORY MEDICINE	2407.5	2081.25	1905.5	1904.5	1200	1201.5	600	833.75	86.4%	99.9%	100.1%	139.0%
Benham	300 - GENERAL MEDICINE	2184.75	2060.75	869.5	1024.17	1200	1243	600	803.09	94.3%	117.8%	103.6%	133.8%
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFE LED CARE	7430.5	6467.35	4111.35	3319.67	6574	5578.32	2878.16	2255.64	87.0%	80.7%	84.9%	78.4%
Brampton	430 - GERIATRIC MEDICINE	1582.5	1468.5	1300.5	1515.75	1010	970	600	932.25	92.8%	116.6%	96.0%	155.4%
Cedar	110 - TRAUMA & ORTHOPAEDICS	2010	2001.53	2002.75	1733.2	922.5	865.5	855	940.5	99.6%	86.5%	93.8%	110.0%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2039.96	2377.02	1947.73	2536.75	1500	1370	598.5	1458.75	116.5%	130.2%	91.3%	243.7%

Compton	300 - GENERAL MEDICINE	1222.75	1304.75	581.25	941	600	600	0	560	106.7%	161.9%	100.0%	-
Creaton	326 - ACUTE INTERNAL MEDICINE	1949.98	1678.92	1796	2096	1060	920	600	1225.5	86.1%	116.7%	86.8%	204.3%
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	7410.75	6015.25	2886	1867	5725.5	4936.76	1091	959.17	81.2%	64.7%	86.2%	87.9%
Dryden	320 - CARDIOLOGY	2347.55	1937.98	858.5	975.17	1200	1200	599	708.75	82.6%	113.6%	100.0%	118.3%
EAU	300 - GENERAL MEDICINE	2683.48	2576.89	1336.82	1517.2	1490	1481.5	900	1153.25	96.0%	113.5%	99.4%	128.1%
Eleanor	300 - GENERAL MEDICINE	1207	1170.5	657	717.25	580	590	300	421.5	97.0%	109.2%	101.7%	140.5%
Finedon	361 - NEPHROLOGY	2203.5	1989.02	458.5	539.5	1125	1124.5	385.5	597	90.3%	117.7%	100.0%	154.9%
Hawthorn	100 - GENERAL SURGERY	1953.4	2119.83	1273.75	1391.34	927	930.5	729	847.75	108.5%	109.2%	100.4%	116.3%
Head & Neck	120 - ENT	1368.97	1098.72	702.08	751.83	704	748.5	311.5	578.42	80.3%	107.1%	106.3%	185.7%
Holcot	328-STROKE MEDICINE	1670.75	1374.75	1263	1127.91	1139.02	1132.5	660	836.75	82.3%	89.3%	99.4%	126.8%
ITU	192 - CRITICAL CARE MEDICINE	5520	4919.31	891.25	714.25	4105.5	4136.25	690	577.25	89.1%	80.1%	100.7%	83.7%
Knightley	326 - ACUTE INTERNAL MEDICINE	1041.75	928.75	970.5	1192.25	730	710.25	0	530	89.2%	122.8%	97.3%	-

Rowan	301 - GASTROENTEROLOGY	2446.25	2382.94	1319	1254.75	1249.25	1237.5	540	537.75	97.4%	95.1%	99.1%	99.6%
Spencer	502 - GYNAECOLOGY	1052	1002.18	673	936.25	599.5	630.75	300	561.33	95.3%	139.1%	105.2%	187.1%
Talbot Butler	800 - CLINICAL ONCOLOGY	2987.5	2430.58	1168.75	1161.5	1060.5	900.42	510	927.83	81.4%	99.4%	84.9%	181.9%
Victoria	300 - GENERAL MEDICINE	997	928.5	1233.5	1547.5	590	590	0	1058.82	93.1%	125.5%	100.0%	-
Willow	100 - GENERAL SURGERY	2670.25	2431.66	1335	1642.75	1405.75	1373.5	540.75	859.25	91.1%	123.1%	97.7%	158.9%