

January 2016		Day				Night				Day		Night	
Ward name	Speciality	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	1545.75	1493	1412	1442.75	1150	1059.75	1069.5	1193.67	96.6%	102.2%	92.2%	111.6%
Allebone	326 - ACUTE INTERNAL MEDICINE	1738	1583.75	1601.33	1716.58	1127	1084.58	713	1268	91.1%	107.2%	96.2%	177.8%
Althorp	110 - TRAUMA & ORTHOPAEDICS	807.75	835	684.75	693.5	667	679	412.5	597	103.4%	101.3%	101.8%	144.7%
Becket	340 - RESPIRATORY MEDICINE	2020.5	1754	1409.75	1774.25	1774.25	1590	711.42	1244.25	86.8%	125.9%	89.6%	174.9%
Benham	300 - GENERAL MEDICINE	1781	1884.67	884.23	982.98	1414.5	1430.75	713	1015	105.8%	111.2%	101.1%	142.4%
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFE LED CARE	7746	6648.86	4274	3601.52	6748.75	5908.26	2781.46	2377.27	85.8%	84.3%	87.5%	85.5%
Brampton	430 - GERIATRIC MEDICINE	1371.25	1360	1039.75	1416.75	1265	1219	713	1138.5	99.2%	136.3%	96.4%	159.7%
Cedar	110 - TRAUMA & ORTHOPAEDICS	1632.25	1763.67	1759.75	1828.25	1180.25	1134.25	1058	1386	108.1%	103.9%	96.1%	131.0%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2377.5	2200	1770.75	1998.75	1782.5	1711.75	713	989.25	92.5%	112.9%	96.0%	138.7%

Compton	300 - GENERAL MEDICINE	1041.75	1047.5	664.25	727	701.5	713	356.5	713	100.6%	109.4%	101.6%	200.0%
Creaton	326 - ACUTE INTERNAL MEDICINE	1656	1643	1400	1724.5	1127	1091.25	713	1115	99.2%	123.2%	96.8%	156.4%
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	6948	6133.28	2416.5	1785.25	5244	4916.17	897	780.5	88.3%	73.9%	93.7%	87.0%
Dryden	320 - CARDIOLOGY	2086.25	1901.75	941	1035.25	1426	1461.75	713	1075.5	91.2%	110.0%	102.5%	150.8%
EAU	300 - GENERAL MEDICINE	2112	2080	1051.75	1458.43	1782.5	1801	1065.75	1487	98.5%	138.7%	101.0%	139.5%
Eleanor	300 - GENERAL MEDICINE	1013.75	1071	704.75	843.25	713	713	713	874	105.6%	119.7%	100.0%	122.6%
Finedon	361 - NEPHROLOGY	2127	1860.5	442.75	454.25	1069.5	1069	356.5	402.5	87.5%	102.6%	100.0%	112.9%
Hawthorn	100 - GENERAL SURGERY	1959.25	1939.67	1054.48	1372.98	1424.75	1339.75	954.5	1274.33	99.0%	130.2%	94.0%	133.5%
Head & Neck	120 - ENT	1065.5	1057	697	583.75	885.5	744.75	356.5	423	99.2%	83.8%	84.1%	118.7%
Holcot	328-STROKE MEDICINE	1358.5	1314	1052.25	1331	1219	1230.5	713	1071.5	96.7%	126.5%	100.9%	150.3%
ITU	192 - CRITICAL CARE MEDICINE	5659.75	5055.5	915	856.51	4190	4368.48	655.5	641.5	89.3%	93.6%	104.3%	97.9%
Knightley	326 - ACUTE INTERNAL MEDICINE	988.5	1005.25	849	1171.27	977	977	356.5	736	101.7%	138.0%	100.0%	206.5%

Rowan	301 - GASTROENTEROLOGY	1939.25	1918.16	1065.75	1131.83	1759.5	1719	713	805.25	98.9%	106.2%	97.7%	112.9%
Spencer	502 - GYNAECOLOGY	955.58	964.24	581.75	675.5	713	713.5	356.5	448.5	100.9%	116.1%	100.1%	125.8%
Talbot Butler	800 - CLINICAL ONCOLOGY	2073	2019.25	1361.5	1267.75	1426	1069.5	713	1127.08	97.4%	93.1%	75.0%	158.1%
Victoria	300 - GENERAL MEDICINE	907.5	921	695.75	1084.75	713	715.5	356.5	838.5	101.5%	155.9%	100.4%	235.2%
Willow	100 - GENERAL SURGERY	2307.5	2251.92	1069.5	1138.25	2137.75	2030.25	701	804.5	97.6%	106.4%	95.0%	114.8%