

February 2015		Day				Night				Day		Night	
Ward name	Speciality	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	1410.75	1332.25	1322	1357	1035	989	989	1127	94.4%	102.6%	95.6%	114.0%
Allebone	326 - ACUTE INTERNAL MEDICINE	1574	1632.75	1575.5	1594.75	1334	1105.5	664.25	1158.75	103.7%	101.2%	82.9%	174.4%
Althorp	110 - TRAUMA & ORTHOPAEDICS	820.5	880.25	661.75	690.5	621	586.5	333.5	494.5	107.3%	104.3%	94.4%	148.3%
Becket	340 - RESPIRATORY MEDICINE	1909	1728.55	1330	1421.25	1667.5	1552.5	667	822	90.5%	106.9%	93.1%	123.2%
Benham	300 - GENERAL MEDICINE	1665.95	1599.7	839.5	768	1334	1449	667	764.75	96.0%	91.5%	108.6%	114.7%
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFE LED CARE	7240	6283.73	3982.5	3250.34	6318.5	5409.61	2822.33	2213.21	86.8%	81.6%	85.6%	78.4%
Brampton	430 - GERIATRIC MEDICINE	1333.5	1324.25	995.75	1437	1334	1276.5	667	1294.5	99.3%	144.3%	95.7%	194.1%
Cedar	110 - TRAUMA & ORTHOPAEDICS	1463.6	1644.1	1623	2157.92	1127	1115.75	1000.5	1536.25	112.3%	133.0%	99.0%	153.5%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2236.25	1934.62	1661.75	2124.5	1667.5	1633	667	1160.92	86.5%	127.8%	97.9%	174.1%

Compton	300 - GENERAL MEDICINE	969.75	974	693	1038.03	667	677.25	333.5	667	100.4%	149.8%	101.5%	200.0%
Creaton	326 - ACUTE INTERNAL MEDICINE	1566	1559.25	1298	1537.5	1046.5	1038.75	655.5	1086.58	99.6%	118.5%	99.3%	165.8%
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	6960.46	5924.59	2622.7	1733.95	4955	4692.5	989	733	85.1%	66.1%	94.7%	74.1%
Dryden	320 - CARDIOLOGY	1936.92	1784.08	905.5	850	1330.25	1334	667	794.5	92.1%	93.9%	100.3%	119.1%
EAU	300 - GENERAL MEDICINE	1999.5	2024.75	1001.25	1291.05	1667.5	1662.75	989	1352.33	101.3%	128.9%	99.7%	136.7%
Eleanor	300 - GENERAL MEDICINE	1001	1084	661.75	694.5	667	675.25	667	772.75	108.3%	104.9%	101.2%	115.9%
Finedon	361 - NEPHROLOGY	1976.65	1738.25	469.5	465.75	1000.5	1000.5	333.5	460	87.9%	99.2%	100.0%	137.9%
Hawthorn	100 - GENERAL SURGERY	1830.23	1759.96	994.25	1071.67	1333.25	1313.25	908.5	1018.75	96.2%	107.8%	98.5%	112.1%
Head & Neck	120 - ENT	1000.5	1028.5	653.75	527.25	828	724.5	333.5	379.5	102.8%	80.7%	87.5%	113.8%
Holcot	328-STROKE MEDICINE	1480.75	1287.25	989.75	1415.25	1322.5	1299	667	1147.75	86.9%	143.0%	98.2%	172.1%
ITU	192 - CRITICAL CARE MEDICINE	5316.25	4603.05	834.25	607.25	3979	4125.03	667	540.5	86.6%	72.8%	103.7%	81.0%
Knightley	326 - ACUTE INTERNAL MEDICINE	990.17	931.58	822.25	1084.25	1000.5	941.25	333.5	712.58	94.1%	131.9%	94.1%	213.7%

Rowan	301 - GASTROENTEROLOGY	1834.25	1870.73	1000.5	1024.33	1667.5	1614.5	667	678.5	102.0%	102.4%	96.8%	101.7%
Spencer	502 - GYNAECOLOGY	897	902.5	536	697.42	666.25	684.5	333.5	528.75	100.6%	130.1%	102.7%	158.5%
Talbot Butler	800 - CLINICAL ONCOLOGY	2061.1	1932.75	1302.5	1000.83	1334	999.75	667	977.5	93.8%	76.8%	74.9%	146.6%
Victoria	300 - GENERAL MEDICINE	808.75	798.05	678.5	968.25	667	667	333.5	966	98.7%	142.7%	100.0%	289.7%
Willow	100 - GENERAL SURGERY	2159.25	2069.84	1000.5	1592.25	2000.5	1877.25	667	1246.67	95.9%	159.1%	93.8%	186.9%