

May 2016		Day				Night				Day		Night		Number of Patients	CHPPD Hours
Ward name	Speciality	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Abington	110 - TRAUMA & ORTHOPAEDICS	1587.5	1509.25	1426	1769.75	1299.5	1196	1069.5	1552.5	95.1%	124.1%	92.0%	145.2%	844	7.1
Allebone	326 - ACUTE INTERNAL MEDICINE	1626.75	1568.00	1071.25	1469.00	1403.00	1334.00	713.00	1321.25	96.4%	137.1%	95.1%	185.3%	866	6.6
Althorp	110 - TRAUMA & ORTHOPAEDICS	937.75	907.25	739.25	657.5	713	678.5	390.25	368	96.7%	88.9%	95.2%	94.3%	247	10.6
Becket	340 - RESPIRATORY MEDICINE	2008.75	1809.25	1407.00	1512.50	1782.50	1711.00	713.00	823.33	90.1%	107.5%	96.0%	115.5%	822	7.1
Benham	300 - GENERAL MEDICINE	1781.00	1684.50	905.25	1122.50	1426.00	1415.75	713.00	1111.25	94.6%	124.0%	99.3%	155.9%	776	6.9
MATERNITY COMBINED UNIT: Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFED CARE	7098.75	6349.82	3706.50	3240.67	6785.00	6040.42	3159.75	2573.50	89.4%	87.4%	89.0%	81.4%	1234	14.8
Brampton	430 - GERIATRIC MEDICINE	1373.00	1379.00	1057.00	1515.75	1403.00	1371.83	713.00	1443.25	100.4%	143.4%	97.8%	202.4%	859	6.6
Cedar	110 - TRAUMA & ORTHOPAEDICS	1605.25	1658.5	1781.5	1889.5	1345.5	1196	1069.5	1621.5	103.3%	106.1%	88.9%	151.6%	902	7.1

Collingtree	326 - ACUTE INTERNAL MEDICINE	2382.42	2281.33	1763.50	2074.50	1782.50	1782.50	713.00	1136.15	95.8%	117.6%	100.0%	159.3%	1235	5.9
Compton	300 - GENERAL MEDICINE	1048.25	1007.75	732.50	1084.00	713.00	713.00	368.00	733.75	96.1%	148.0%	100.0%	199.4%	555	6.4
Creaton	326 - ACUTE INTERNAL MEDICINE	1652.75	1604.50	1426.00	1766.17	1426.00	1298.00	712.25	1320.50	97.1%	123.9%	91.0%	185.4%	859	7.0
CHILD HEALTH COMBINED: Disney, Gosset & Paddington	420 - PAEDIATRICS	7364.75	6638.50	2521.75	2202.50	5773.00	5220.28	1311.00	1240.25	90.1%	87.3%	90.4%	94.6%	1079	14.2
Dryden	320 - CARDIOLOGY	2139.00	1816.25	966.00	966.00	1426.00	1432.58	713.00	835.25	84.9%	100.0%	100.5%	117.1%	788	6.4
EAU	300 - GENERAL MEDICINE	2138.75	2088.67	1061.75	1651.58	1782.50	1768.00	1068.50	1577.25	97.7%	155.6%	99.2%	147.6%	917	7.7
Eleanor	300 - GENERAL MEDICINE	1069.50	1076.75	713.00	801.75	713.00	713.00	713.00	810.75	100.7%	112.4%	100.0%	113.7%	351	9.7
Finedon	361 - NEPHROLOGY	2137.00	1900.25	474.75	500.50	1069.50	1058.00	356.50	612.50	88.9%	105.4%	98.9%	171.8%	496	8.2
Hawthorn	100 - GENERAL SURGERY	1960.75	1971.75	1066	1082.25	1426	1415.5	966	1012	100.6%	101.5%	99.3%	104.8%	818	6.7
Head & Neck	120 - ENT	1086.48	1119.98	703.23	624.25	897.00	862.50	356.50	553.50	103.1%	88.8%	96.2%	155.3%	416	7.6

Holcot	328-STROKE MEDICINE	1626.75	1568.00	1071.25	1468.00	1403.00	1334.00	713.00	1321.25	96.4%	137.0%	95.1%	185.3%	850	6.7
ITU	192 - CRITICAL CARE MEDICINE	5809.18	5214.90	661.75	671.25	4469.50	4136.50	655.50	678.50	89.8%	101.4%	92.5%	103.5%	385	27.8
Knightley	326 - ACUTE INTERNAL MEDICINE	1061.25	1016.75	891.25	1119.25	1058.00	1000.50	356.50	790.50	95.8%	125.6%	94.6%	221.7%	647	6.1
Rowan	301 - GASTROENTEROLOGY	1960.75	2043.33	1070.00	998.00	1782.50	1748.25	713.00	747.50	104.2%	93.3%	98.1%	104.8%	890	6.2
Spencer	502 - GYNAECOLOGY	954.50	978.75	593.00	593.00	713.00	715.00	356.50	376.75	102.5%	100.0%	100.3%	105.7%	386	6.9
Talbot Butler	800 - CLINICAL ONCOLOGY	2597.00	2196.75	1383.00	1172.00	1426.00	1069.50	713.00	1092.50	84.6%	84.7%	75.0%	153.2%	848	6.5
Victoria	300 - GENERAL MEDICINE	1128.50	1146.75	696.75	1055.25	713.00	713.00	356.50	782.00	101.6%	151.5%	100.0%	219.4%	556	6.6
Willow	100 - GENERAL SURGERY	2297.25	2412.00	1069.50	1476.75	2093.00	2093.75	713.00	1285.00	105.0%	138.1%	100.0%	180.2%	853	8.5