

Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington	1522.3	1463.6	1353.0	1327.3	1035.0	1046.5	1035.0	1034.3	96.1%	98.1%	101.1%	99.9%	824	3.0	2.9	5.9
Allebone	1562.2	1481.5	1046.3	1677.8	1380.0	1357.0	690.0	1426.0	94.8%	160.4%	98.3%	206.7%	838	3.4	3.7	7.1
Althorp	914.8	921.5	718.8	583.5	667.0	692.0	448.5	406.8	100.7%	81.2%	103.7%	90.7%	281	5.7	3.5	9.3
Becket	1977.8	1700.8	1386.5	1393.3	1725.0	1633.0	690.0	821.8	86.0%	100.5%	94.7%	119.1%	772	4.3	2.9	7.2
Benham	1721.5	1544.0	859.2	1368.7	1377.8	1368.0	690.0	1391.5	89.7%	159.3%	99.3%	201.7%	733	4.0	3.8	7.7
MATERNITY COMBINED	6888.8	6297.40	3026	2569.5	6514.75	5940.67	2552.33	2348.58	91.4%	84.9%	91.2%	92.0%	1110	11.0	4.4	15.5
Brampton	1331.5	1284.8	1032.8	1247.8	1035.0	1035.0	690.0	1204.5	96.5%	120.8%	100.0%	174.6%	868	2.7	2.8	5.5
Cedar	1566.0	1598.7	1692.3	1680.3	1035.0	1037.0	1023.5	1081.0	102.1%	99.3%	100.2%	105.6%	887	3.0	3.1	6.1
Collingtree	2316.5	2008.0	1719.3	1956.0	1725.0	1725.0	690.0	723.5	86.7%	113.8%	100.0%	104.9%	1195	3.1	2.2	5.4
Compton	1023.5	990.0	724.5	1083.8	690.0	690.0	345.0	701.5	96.7%	149.6%	100.0%	203.3%	538	3.1	3.3	6.4
Creaton	1703.5	1642.5	1633.0	1699.0	1035.0	1039.0	690.0	1113.8	96.4%	104.0%	100.4%	161.4%	826	3.2	3.4	6.7
CHILD HEALTH COMBINED	6614.4	6120.12	2550.25	2122.25	5223	4761.9	1161.5	1072.75	92.5%	83.2%	91.2%	92.4%	1003	10.8	3.2	14.0
Dryden	2054.8	1746.8	943.0	903.3	1377.8	1376.3	690.0	707.2	85.0%	95.8%	99.9%	102.5%	752	4.2	2.1	6.3
EAU	2064.3	1925.2	1028.3	1650.3	1721.3	1720.5	1023.5	1529.8	93.3%	160.5%	100.0%	149.5%	335	10.9	9.5	20.4
Eleanor	1036.5	1005.5	686.5	719.8	690.0	690.0	690.0	747.8	97.0%	104.8%	100.0%	108.4%	865	2.0	1.7	3.7
Finedon	2070.0	1832.3	528.8	598.0	1035.0	1034.0	345.0	436.3	88.5%	113.1%	99.9%	126.4%	479	6.0	2.2	8.1
Hawthorn	1898.5	1871.4	1029.3	1123.5	1380.0	1382.8	943.0	1173.0	98.6%	109.2%	100.2%	124.4%	850	3.8	2.7	6.5
Head & Neck	1048.8	1036.3	690.0	645.0	897.0	806.5	345.0	345.0	98.8%	93.5%	89.9%	100.0%	388	4.7	2.6	7.3
Holcot	1373.0	1272.3	1380.8	1687.0	1035.0	1036.3	655.5	1690.3	92.7%	122.2%	100.1%	257.9%	861	2.7	3.9	6.6
ITU	6079.3	5288.8	708.0	618.5	4485.0	4285.0	690.0	690.8	87.0%	87.4%	95.5%	100.1%	403	23.8	3.2	27.0
Knightley	1030.3	1002.8	868.3	1086.0	1035.0	1000.5	345.0	717.5	97.3%	125.1%	96.7%	208.0%	628	3.2	2.9	6.1
Rowan	1891.0	1904.7	1035.0	1231.3	1725.0	1695.5	690.0	1000.5	100.7%	119.0%	98.3%	145.0%	883	4.1	2.5	6.6
Spencer	943.0	951.8	563.5	546.8	690.0	690.0	345.0	356.5	100.9%	97.0%	100.0%	103.3%	389	4.2	2.3	6.5
Talbot Butler	2483.8	2203.0	1358.5	1311.8	1378.5	1034.6	690.0	1354.8	88.7%	96.6%	75.1%	196.3%	835	3.9	3.2	7.1
Victoria	1150.0	1064.2	682.5	1027.3	690.0	690.0	345.0	1023.5	92.5%	150.5%	100.0%	296.7%	538	3.3	3.8	7.1

Willow	2242.0	2224.9	1035.0	1037.0	2070.0	1928.5	690.0	813.3	99.2%	100.2%	93.2%	117.9%	844	4.9	2.2	7.1
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