

November 2016	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours								
Abington	1,532.27	1,542.77	1,380.00	1,426.25	1,034.00	1,036.00	1,032.00	1,167.50	100.7%	103.4%	100.2%	113.1%	830	3.1	3.1	6.2
Allebone	1,563.00	1,545.25	1,030.20	1,430.00	1,380.00	1,368.50	690.00	1,096.00	98.9%	138.8%	99.2%	158.8%	836	3.5	3.0	6.5
Althorp	956.00	902.00	763.75	744.75	690.00	656.00	494.50	575.00	94.4%	97.5%	95.1%	116.3%	294	5.3	4.5	9.8
Becket	1,972.75	1,802.50	1,377.50	1,346.50	1,725.00	1,644.50	690.00	724.50	91.4%	97.7%	95.3%	105.0%	775	4.4	2.7	7.1
Benham	1,724.25	1,627.00	863.25	1,367.17	1,375.00	1,383.75	690.00	1,359.25	94.4%	158.4%	100.6%	197.0%	769	3.9	3.5	7.5
MATERNITY Sturtridge, MOW, Balmoral & Birth Centre	6,615.25	6,685.95	3,419.50	2,863.00	6,348.00	6,110.67	2,754.75	2,277.00	101.1%	83.7%	96.3%	82.7%	1116	11.5	4.6	16.1
Brampton	1,366.50	1,264.50	1,035.00	1,120.50	1,046.50	1,046.50	690.00	1,160.00	92.5%	108.3%	100.0%	168.1%	864	2.7	2.6	5.3
Cedar	1,568.25	1,618.00	1,722.75	1,893.50	1,035.00	1,034.50	1,035.00	1,276.50	103.2%	109.9%	100.0%	123.3%	883	3.0	3.6	6.6
Collingtree	2,315.88	2,241.63	1,711.00	1,843.75	1,725.00	1,714.75	690.00	1,023.50	96.8%	107.8%	99.4%	148.3%	1194	3.3	2.4	5.7
Compton	1,033.55	1,029.55	723.00	1,035.25	690.00	690.50	345.00	727.50	99.6%	143.2%	100.1%	210.9%	539	3.2	3.3	6.5
Creaton	1,645.70	1,680.60	1,624.50	1,872.00	1,046.50	1,035.00	690.00	1,145.75	102.1%	115.2%	98.9%	166.1%	835	3.3	3.6	6.9
CHILD HEALTH Disney, Gosset & Paddington	7,020.25	6,685.58	2,433.50	2,139.50	5,336.00	4,915.83	1,219.00	1,166.67	95.2%	87.9%	92.1%	95.7%	1107	10.5	3.0	13.5
Dryden	2,057.70	1,781.25	943.00	943.00	1,380.00	1,407.00	690.00	734.00	86.6%	100.0%	102.0%	106.4%	771	4.1	2.2	6.3
EAU	2,062.20	1,932.00	1,023.75	1,682.20	1,725.00	1,738.00	1,035.00	1,386.00	93.7%	164.3%	100.8%	133.9%	902	4.1	3.4	7.5
Eleanor	1,030.75	1,004.00	688.50	732.75	690.00	690.00	690.00	781.92	97.4%	106.4%	100.0%	113.3%	321	5.3	4.7	10.0
Finedon	2,067.00	2,018.50	589.00	517.75	1,035.00	1,035.00	345.00	391.00	97.7%	87.9%	100.0%	113.3%	480	6.4	1.9	8.3
Hawthorn	1,896.50	1,922.33	1,030.00	1,023.25	1,380.00	1,381.50	943.00	1,029.75	101.4%	99.3%	100.1%	109.2%	842	3.9	2.4	6.4
Head & Neck	1,017.48	1,023.98	681.50	653.25	897.00	867.25	345.00	477.50	100.6%	95.9%	96.7%	138.4%	392	4.8	2.9	7.7
Holcot	1,378.00	1,283.25	1,374.25	1,665.25	1,035.00	1,035.00	690.00	1,733.75	93.1%	121.2%	100.0%	251.3%	862	2.7	3.9	6.6

ITU	6,028.00	5,675.00	804.25	795.00	4,473.50	4,354.08	678.50	784.67	94.1%	98.8%	97.3%	115.6%	420	23.9	3.8	27.6
Knightley	828.00	811.25	846.25	906.50	1,035.00	949.00	345.00	575.50	98.0%	107.1%	91.7%	166.8%	625	2.8	2.4	5.2
Rowan	1,895.00	1,937.25	1,027.67	1,036.42	1,725.00	1,726.75	690.00	908.50	102.2%	100.9%	100.1%	131.7%	883	4.1	2.2	6.4
Spencer	936.75	937.95	559.75	705.25	690.00	707.25	345.00	536.50	100.1%	126.0%	102.5%	155.5%	389	4.2	3.2	7.4
Talbot Butler	2,508.95	2,072.00	1,358.00	1,113.75	1,380.00	1,033.25	690.00	1,043.50	82.6%	82.0%	74.9%	151.2%	833	3.7	2.6	6.3
Victoria	1,155.00	1,238.58	689.00	897.50	690.00	689.25	345.00	736.00	107.2%	130.3%	99.9%	213.3%	539	3.6	3.0	6.6
Willow	2,234.25	2,210.75	1,021.00	1,129.25	2,057.75	1,991.92	690.00	897.50	98.9%	110.6%	96.8%	130.1%	852	4.9	2.4	7.3