

December 2016	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington	1,602.50	1,499.17	1,412.50	1,446.50	1,068.00	1,070.75	1,062.00	1,216.00	93.6%	102.4%	100.3%	114.5%	843	3.0	3.2	6.2
Allebone	1,625.50	1,518.75	1,068.50	1,331.50	1,426.00	1,391.50	713.00	1,225.75	93.4%	124.6%	97.6%	171.9%	861	3.4	3.0	6.4
Althorp	955.50	932.00	649.25	574.50	713.00	701.50	437.00	470.75	97.5%	88.5%	98.4%	107.7%	290	5.6	3.6	9.2
Becket	2,031.50	1,943.17	1,401.75	1,332.58	1,771.00	1,638.45	713.00	773.75	95.7%	95.1%	92.5%	108.5%	804	4.5	2.6	7.1
Benham	1,782.25	1,699.25	891.25	1,344.75	1,426.00	1,427.50	713.00	1,414.50	95.3%	150.9%	100.1%	198.4%	792	3.9	3.5	7.4
MATERNITY Sturtridge, MOW, Balmoral & Birth Centre	7204.5	7006.7	3805.3	3200.8	6544.6	6279.1	3070.3	2296.1	97.3%	84.1%	95.9%	74.8%	1105	12.0	5.0	17.0
Brampton	1,416.00	1,433.00	1,054.00	1,067.75	1,058.00	1,059.00	713.00	1,161.50	101.2%	101.3%	100.1%	162.9%	887	2.8	2.5	5.3
Cedar	1,609.00	1,653.25	1,748.75	2,125.75	1,068.58	1,068.75	1,069.50	1,585.25	102.8%	121.6%	100.0%	148.2%	898	3.0	4.1	7.2
Collingtree	2,357.00	2,261.25	1,788.00	1,871.75	1,782.50	1,752.50	713.00	883.48	95.9%	104.7%	98.3%	123.9%	1220	3.3	2.3	5.5
Compton	1,068.75	1,035.50	730.50	1,040.50	713.00	712.50	356.50	677.25	96.9%	142.4%	99.9%	190.0%	556	3.1	3.1	6.2
Creaton	1,705.00	1,651.00	1,672.25	1,827.75	1,069.50	1,069.50	713.00	1,096.00	96.8%	109.3%	100.0%	153.7%	860	3.2	3.4	6.6
CHILD HEALTH Disney, Gosset & Paddington	7341.4	6875.9	2328.8	2105.8	5865.0	5295.1	1155.3	1102.0	93.7%	90.4%	90.3%	95.4%	1055	11.5	3.0	14.6
Dryden	2,131.75	1,811.25	966.50	939.00	1,423.50	1,469.50	713.00	759.00	85.0%	97.2%	103.2%	106.5%	775	4.2	2.2	6.4
EAU	2,130.00	2,123.75	1,016.75	1,642.00	1,782.50	1,796.50	1,069.00	1,604.00	99.7%	161.5%	100.8%	150.0%	905	4.3	3.6	7.9
Eleanor	1,050.50	1,028.50	711.00	820.50	713.00	713.00	713.00	828.00	97.9%	115.4%	100.0%	116.1%	346	5.0	4.8	9.8
Finedon	2,139.00	1,911.00	600.25	688.00	1,069.50	1,067.75	356.50	638.75	89.3%	114.6%	99.8%	179.2%	492	6.1	2.7	8.8
Hawthorn	1,959.95	1,955.58	1,066.00	1,103.00	1,426.00	1,394.42	966.00	1,079.50	99.8%	103.5%	97.8%	111.7%	841	4.0	2.6	6.6
Head & Neck	1,054.70	1,017.70	707.50	630.00	908.50	784.25	356.50	558.75	96.5%	89.0%	86.3%	156.7%	393	4.6	3.0	7.6
Holcot	1,418.25	1,344.42	1,426.00	1,708.50	1,069.50	1,069.75	713.00	1,729.37	94.8%	119.8%	100.0%	242.5%	874	2.8	3.9	6.7
ITU	5,989.50	5,533.08	651.75	587.00	4,577.00	4,246.50	621.00	573.75	92.4%	90.1%	92.8%	92.4%	363	26.9	3.2	30.1

Knighthley	711.75	696.25	867.45	925.70	1,069.50	1,023.50	356.50	471.08	97.8%	106.7%	95.7%	132.1%	649	2.6	2.2	4.8
Rowan	1,965.00	1,954.92	1,069.00	1,225.75	1,782.50	1,731.92	713.00	971.00	99.5%	114.7%	97.2%	136.2%	879	4.2	2.5	6.7
Spencer	923.25	918.75	584.98	800.07	713.00	720.75	356.50	711.25	99.5%	136.8%	101.1%	199.5%	398	4.1	3.8	7.9
Talbot Butler	2,588.25	2,099.17	1,410.50	1,481.42	1,414.50	1,065.33	701.50	1,341.00	81.1%	105.0%	75.3%	191.2%	826	3.8	3.4	7.2
Victoria	1,169.25	1,230.50	693.90	893.75	713.00	713.00	330.50	721.50	105.2%	128.8%	100.0%	218.3%	557	3.5	2.9	6.4
Willow	2,313.50	2,347.67	1,068.50	1,124.92	2,139.00	2,049.25	713.00	865.50	101.5%	105.3%	95.8%	121.4%	859	5.1	2.3	7.4