

August 2017	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,910.83	1,843.58	1,384.25	1,706.50	1,069.50	1,060.00	1,069.50	1,504.25	96.5%	123.3%	99.1%	140.6%	847	3.4	3.8	7.2
Allebone Ward (Stroke)	1,610.00	1,323.00	1,142.50	1,169.30	1,414.50	1,276.50	713.00	998.75	82.2%	102.3%	90.2%	140.1%	861	3.0	2.5	5.5
Althorp (T&O)	944.42	857.17	596.50	491.25	701.50	690.00	384.00	349.50	90.8%	82.4%	98.4%	91.0%	220	7.0	3.8	10.9
Barratt Birth Centre	1,787.65	1,759.08	720.90	595.50	1,426.00	1,285.25	652.50	582.25	98.4%	82.6%	90.1%	89.2%	129	23.6	9.1	32.7
Becket Ward	1,814.25	1,590.75	1,414.50	1,335.50	1,552.50	1,460.50	713.00	724.50	87.7%	94.4%	94.1%	101.6%	809	3.8	2.5	6.3
Benham	1,780.25	1,584.75	897.00	1,262.75	1,414.50	1,405.00	713.00	1,392.50	89.0%	140.8%	99.3%	195.3%	746	4.0	3.6	7.6
Brampton Ward	1,403.90	1,121.25	1,068.50	1,104.73	1,058.00	1,059.00	713.00	1,127.00	79.9%	103.4%	100.1%	158.1%	886	2.5	2.5	5.0
Cedar Ward	1,884.50	1,875.00	1,764.75	1,938.75	1,069.50	1,069.50	1,069.50	1,506.50	99.5%	109.9%	100.0%	140.9%	904	3.3	3.8	7.1
Collingtree Medical	2,383.50	2,383.50	1,766.50	1,943.25	1,784.75	1,759.33	713.00	1,505.00	100.0%	110.0%	98.6%	211.1%	1229	3.4	2.8	6.2
Compton Ward	1,023.50	1,151.83	742.00	1,020.92	678.50	713.00	356.50	713.00	112.5%	137.6%	105.1%	200.0%	556	3.4	3.1	6.5
Creaton SSU	1,715.75	1,445.15	1,687.25	1,750.25	1,069.50	1,070.75	713.00	1,209.00	84.2%	103.7%	100.1%	169.6%	859	2.9	3.4	6.4
Disney Ward	2,014.25	1,660.83	962.00	792.08	1,069.50	984.00	356.50	332.75	82.5%	82.3%	92.0%	93.3%	201	13.2	5.6	18.8
Dryden Ward	2,139.00	1,771.00	978.08	897.58	1,414.50	1,403.00	713.00	724.50	82.8%	91.8%	99.2%	101.6%	793	4.0	2.0	6.0
EAU New	2,118.75	1,827.20	1,055.30	1,656.30	1,782.50	1,701.25	1,069.50	1,746.75	86.2%	157.0%	95.4%	163.3%	901	3.9	3.8	7.7
Eleanor Ward	1,065.25	968.00	713.00	727.50	713.00	713.50	713.00	781.42	90.9%	102.0%	100.1%	109.6%	310	5.4	4.9	10.3
Finedon Ward	2,164.75	2,048.50	367.00	483.00	1,069.50	1,069.50	356.50	690.00	94.6%	131.6%	100.0%	193.5%	496	6.3	2.4	8.7
Gosset Ward	2,545.20	2,480.50	483.00	475.58	2,104.75	1,952.37	379.50	345.00	97.5%	98.5%	92.8%	90.9%	270	16.4	3.0	19.5
Hawthorn & SAU	1,962.00	1,876.58	1,069.20	1,348.03	1,426.00	1,384.75	977.50	1,319.08	95.6%	126.1%	97.1%	134.9%	878	3.7	3.0	6.8
Head & Neck Ward	1,067.00	1,064.25	704.25	716.75	943.00	919.75	356.50	494.50	99.7%	101.8%	97.5%	138.7%	400	5.0	3.0	8.0
Holcot Ward	1,514.00	1,316.75	1,395.50	1,583.75	1,069.50	1,071.75	713.00	1,598.50	87.0%	113.5%	100.2%	224.2%	880	2.7	3.6	6.3
ITU	5,008.75	4,193.50	743.75	614.25	4,565.50	4,094.75	713.00	646.75	83.7%	82.6%	89.7%	90.7%	338	24.5	3.7	28.3
Knightley Ward	706.25	709.33	895.50	829.08	1,058.00	960.75	356.50	446.25	100.4%	92.6%	90.8%	125.2%	655	2.5	1.9	4.5
Paddington Ward	2,893.13	2,360.42	958.75	796.75	2,133.50	1,715.33	621.00	554.75	81.6%	83.1%	80.4%	89.3%	336	12.1	4.0	16.2
Robert Watson	1,069.50	1,147.33	1,292.00	994.70	1,044.00	947.33	1,069.50	853.75	107.3%	77.0%	90.7%	79.8%	487	4.3	3.8	8.1
Rowan (LSSD)	1,967.75	1,988.50	1,069.50	1,136.25	1,781.50	1,624.92	707.25	909.00	101.1%	106.2%	91.2%	128.5%	892	4.1	2.3	6.3
Spencer Ward	920.00	1,530.13	442.75	1,069.00	713.00	1,063.75	356.50	1,195.25	166.3%	241.4%	149.2%	335.3%	640	4.1	3.5	7.6
Sturtridge Ward	4,230.50	4,033.67	1,909.50	1,520.00	4,062.75	3,789.67	1,414.50	1,223.00	95.3%	79.6%	93.3%	86.5%	492	15.9	5.6	21.5
Talbot Butler Ward	2,561.75	2,100.75	1,407.00	1,333.33	1,426.00	1,322.50	713.00	1,012.00	82.0%	94.8%	92.7%	141.9%	858	4.0	2.7	6.7
Victoria Ward	1,190.25	1,048.50	713.00	1,144.50	713.00	724.50	356.50	907.75	88.1%	160.5%	101.6%	254.6%	555	3.2	3.7	6.9
Willow Ward	2,310.50	2,385.83	1,060.50	1,105.50	2,136.75	2,025.33	701.50	793.50	103.3%	104.2%	94.8%	113.1%	861	5.1	2.2	7.3