

February 2017	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington	1,426.25	1,415.13	1,256.00	1,356.75	966.00	1,001.50	966.00	1,391.25	99.2%	108.0%	103.7%	144.0%	761	3.2	3.6	6.8
Allebone	1,442.25	1,406.25	959.25	1,302.50	1,288.00	1,253.50	644.00	1,081.00	97.5%	135.8%	97.3%	167.9%	779	3.4	3.1	6.5
Althorp	889.75	955.67	712.75	1,021.75	644.00	648.00	460.00	1,040.08	107.4%	143.4%	100.6%	226.1%	460	3.5	4.5	8.0
Becket	1,840.00	1,726.25	1,269.75	1,322.23	1,610.00	1,598.50	644.00	943.00	93.8%	104.1%	99.3%	146.4%	727	4.6	3.1	7.7
Benham	1,594.00	1,501.75	801.00	1,224.25	1,290.00	1,289.83	644.00	1,288.00	94.2%	152.8%	100.0%	200.0%	715	3.9	3.5	7.4
MATERNITY COMBINED	7198.0	6833.0	3965.0	3358.3	5819.0	5543.4	2639.5	2283.0	94.9%	84.7%	95.3%	86.5%	869	14.2	6.5	20.7
Brampton	1,252.75	1,262.50	968.50	1,065.50	966.00	954.50	644.00	1,216.00	100.8%	110.0%	98.8%	188.8%	809	2.7	2.8	5.6
Cedar	1,458.67	1,523.17	1,577.25	1,900.25	966.00	966.00	966.00	1,437.25	104.4%	120.5%	100.0%	148.8%	820	3.0	4.1	7.1
Collingtree	2,156.00	2,167.75	1,605.50	1,683.75	1,610.00	1,556.00	644.00	1,049.00	100.5%	104.9%	96.6%	162.9%	1109	3.4	2.5	5.8
Compton	962.75	1,052.67	659.50	1,018.25	644.00	644.00	322.00	724.50	109.3%	154.4%	100.0%	225.0%	503	3.4	3.5	6.8
Creaton	1,530.75	1,472.58	1,504.75	1,606.75	966.00	966.00	644.00	1,194.25	96.2%	106.8%	100.0%	185.4%	778	3.1	3.6	6.7
CHILD HEALTH COMBINED	7005.3	5922.3	2668.3	2427.8	5242.0	4860.8	1495.0	1359.2	84.5%	91.0%	92.7%	90.9%	1168	9.2	3.2	12.5
Dryden	1,923.25	1,573.75	867.25	842.00	1,287.50	1,310.08	632.50	675.75	81.8%	97.1%	101.8%	106.8%	715	4.0	2.1	6.2
EAU	1,915.00	1,890.75	963.50	1,508.00	1,598.50	1,619.75	920.00	1,457.25	98.7%	156.5%	101.3%	158.4%	853	4.1	3.5	7.6
Eleanor	964.00	960.75	645.50	685.25	644.00	632.50	644.00	777.67	99.7%	106.2%	98.2%	120.8%	325	4.9	4.5	9.4
Finedon	1,919.50	1,850.42	561.00	753.00	954.50	965.75	322.00	703.75	96.4%	134.2%	101.2%	218.6%	448	6.3	3.3	9.5
Hawthorn	1,764.83	1,762.25	965.00	1,132.33	1,288.00	1,290.25	874.00	1,249.58	99.9%	117.3%	100.2%	143.0%	802	3.8	3.0	6.8
Head & Neck	979.50	1,061.50	644.00	644.25	828.00	810.50	322.00	448.50	108.4%	100.0%	97.9%	139.3%	380	4.9	2.9	7.8
Holcot	1,257.25	1,168.50	1,272.75	1,491.25	967.00	970.00	644.00	1,612.25	92.9%	117.2%	100.3%	250.3%	805	2.7	3.9	6.5
ITU	4,520.00	4,165.50	736.00	696.50	4,220.50	3,932.75	644.00	701.50	92.2%	94.6%	93.2%	108.9%	379	21.4	3.7	25.1
Knightley	640.50	620.00	805.75	783.25	965.25	921.75	322.00	488.50	96.8%	97.2%	95.5%	151.7%	584	2.6	2.2	4.8
Rowan	1,760.73	1,773.40	961.42	1,029.42	1,600.00	1,564.50	632.50	770.50	100.7%	107.1%	97.8%	121.8%	809	4.1	2.2	6.4
Spencer	874.50	841.40	531.50	744.25	644.00	651.00	322.00	615.25	96.2%	140.0%	101.1%	191.1%	389	3.8	3.5	7.3
Talbot Butler	2,300.50	1,849.83	1,265.00	1,214.33	1,288.00	966.00	644.00	1,204.25	80.4%	96.0%	75.0%	187.0%	775	3.6	3.1	6.8
Victoria	1,101.75	1,057.25	641.25	1,032.75	644.00	644.00	322.00	836.67	96.0%	161.1%	100.0%	259.8%	503	3.4	3.7	7.1
Willow	2,098.25	2,169.92	965.00	1,010.92	1,932.00	1,865.50	644.00	782.75	103.4%	104.8%	96.6%	121.5%	784	5.1	2.3	7.4