

Jun-17	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses /midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,850.00	1,856.58	1,368.75	1,621.50	1,035.00	1,036.25	1,033.75	1,357.00	100.4%	118.5%	100.1%	131.3%	825	3.5	3.6	7.1
Allebone Ward (Stroke)	1,568.20	1,468.75	1,113.25	1,086.75	1,380.00	1,357.00	690.00	736.00	93.7%	97.6%	98.3%	106.7%	840	3.4	2.2	5.5
Althorp (T&O)	956.75	932.25	696.25	620.75	690.00	692.00	414.00	402.50	97.4%	89.2%	100.3%	97.2%	255	6.4	4.0	10.4
Barratt Birth Centre	1,783.90	1,720.25	692.10	596.83	1,380.00	1,229.58	660.50	572.25	96.4%	86.2%	89.1%	86.6%	150	19.7	7.8	27.5
Becket Ward	1,920.50	1,806.25	1,376.25	1,261.00	1,667.50	1,633.00	678.50	672.25	94.1%	91.6%	97.9%	99.1%	799	4.3	2.4	6.7
Benham (Assess Unit)	1,723.00	1,665.25	863.00	1,294.00	1,380.00	1,380.00	690.00	1,414.50	96.6%	149.9%	100.0%	205.0%	780	3.9	3.5	7.4
Brampton Ward	1,344.75	1,249.75	1,028.00	1,090.25	1,035.00	1,035.00	690.00	1,102.75	92.9%	106.1%	100.0%	159.8%	860	2.7	2.6	5.2
Cedar Ward (TRAUMA)	1,820.25	1,919.25	1,707.75	1,690.75	1,035.00	1,037.00	1,035.00	1,461.50	105.4%	99.0%	100.2%	141.2%	882	3.4	3.6	6.9
Collingtree Medical (40)	2,313.25	2,311.75	1,710.25	2,030.00	1,725.00	1,714.50	690.00	1,239.75	99.9%	118.7%	99.4%	179.7%	1186	3.4	2.8	6.2
Compton Ward	1,031.00	1,096.83	726.50	1,048.00	690.00	690.00	345.00	690.00	106.4%	144.3%	100.0%	200.0%	538	3.3	3.2	6.6
Creaton SSU	1,724.25	1,579.00	1,633.00	1,693.75	1,035.00	1,023.50	690.00	1,101.75	91.6%	103.7%	98.9%	159.7%	835	3.1	3.3	6.5
Disney Ward	1,918.00	1,658.95	920.00	779.50	1,023.50	922.50	310.50	292.25	86.5%	84.7%	90.1%	94.1%	265	9.7	4.0	13.8
Dryden Ward	2,058.50	1,792.00	942.00	920.00	1,380.00	1,380.00	690.00	687.92	87.1%	97.7%	100.0%	99.7%	775	4.1	2.1	6.2
EAU New	2,053.00	1,895.75	1,023.50	1,439.00	1,725.00	1,715.92	1,023.50	1,698.42	92.3%	140.6%	99.5%	165.9%	885	4.1	3.5	7.6
Eleanor Ward	1,022.00	960.25	687.25	726.75	690.00	690.00	690.00	782.00	94.0%	105.7%	100.0%	113.3%	319	5.2	4.7	9.9
Finedon Ward	2,046.00	1,888.25	333.50	515.75	1,035.00	1,035.00	345.00	575.00	92.3%	154.6%	100.0%	166.7%	478	6.1	2.3	8.4
Gosset Ward	2,677.75	2,703.67	554.25	546.25	2,415.00	2,361.25	448.50	368.00	101.0%	98.6%	97.8%	82.1%	515	9.8	1.8	11.6
Hawthorn & SAU	1,891.00	1,850.50	1,035.00	1,044.00	1,380.00	1,358.08	943.00	1,075.50	97.9%	100.9%	98.4%	114.1%	867	3.7	2.4	6.1
Head & Neck Ward	1,028.50	1,096.25	690.00	814.00	897.00	979.50	345.00	676.75	106.6%	118.0%	109.2%	196.2%	397	5.2	3.8	9.0
Holcot Ward	1,374.50	1,368.00	1,380.00	1,563.75	1,035.00	1,035.50	690.00	1,657.50	99.5%	113.3%	100.0%	240.2%	861	2.8	3.7	6.5
ITU	4,841.75	4,278.25	698.25	689.50	4,462.00	3,979.25	667.00	634.25	88.4%	98.7%	89.2%	95.1%	346	23.9	3.8	27.7
Knightley Ward (Medical)	679.75	741.00	853.50	998.00	1,035.00	989.00	345.00	616.73	109.0%	116.9%	95.6%	178.8%	625	2.8	2.6	5.4
Paddington Ward	2,408.75	2,170.30	980.50	969.25	2,023.50	1,841.00	678.50	720.75	90.1%	98.9%	91.0%	106.2%	465	8.6	3.6	12.3
Robert Watson	1,035.00	1,081.25	1,231.50	1,149.92	989.00	926.00	1,035.00	995.75	104.5%	93.4%	93.6%	96.2%	487	4.1	4.4	8.5
Rowan (LSSD)	1,893.75	1,969.92	1,025.00	1,125.50	1,710.75	1,719.75	692.25	944.50	104.0%	109.8%	100.5%	136.4%	868	4.3	2.4	6.6
Spencer Ward	932.92	1,290.28	433.25	930.67	690.00	1,039.58	345.00	1,000.50	138.3%	214.8%	150.7%	290.0%	600	3.9	3.2	7.1
Sturtridge Ward	4,125.00	3,988.25	1,817.00	1,475.75	4,011.50	3,738.42	1,368.50	1,226.50	96.7%	81.2%	93.2%	89.6%	545	14.2	5.0	19.1
Talbot Butler Ward	2,492.00	2,182.50	1,350.00	1,212.17	1,369.50	1,205.75	690.00	1,053.75	87.6%	89.8%	88.0%	152.7%	827	4.1	2.7	6.8
Victoria Ward	1,151.25	1,137.50	682.25	982.00	690.00	690.00	345.00	770.50	98.8%	143.9%	100.0%	223.3%	539	3.4	3.3	6.6
Willow Ward (+ Level 1)	2,230.50	2,298.50	1,033.75	1,001.75	2,058.50	2,050.00	681.92	851.50	103.0%	96.9%	99.6%	124.9%	839	5.2	2.2	7.4