

February 2018	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,730.75	1,683.00	1,269.75	1,508.50	966.00	967.00	966.00	1,321.25	97.2%	118.8%	100.1%	136.8%	769	3.4	3.7	7.1
Allebone Ward (Stroke)	1,487.25	1,317.75	1,039.83	1,090.28	1,288.00	1,185.25	644.00	859.50	88.6%	104.9%	92.0%	133.5%	780	3.2	2.5	5.7
Althorp (T&O)	871.00	791.25	613.25	521.00	644.00	648.00	345.00	276.00	90.8%	85.0%	100.6%	80.0%	204	7.1	3.9	11.0
Barratt Birth Centre	1,624.25	1,350.25	646.00	445.17	1,282.25	1,071.00	644.00	472.33	83.1%	68.9%	83.5%	73.3%	100	24.2	9.2	33.4
Becket Ward	1,836.75	1,650.25	1,292.05	1,213.88	1,608.75	1,524.25	640.75	675.25	89.8%	94.0%	94.7%	105.4%	714	4.4	2.6	7.1
Benham	1,581.50	1,576.33	804.50	1,080.25	1,230.50	1,442.67	644.00	1,222.25	99.7%	134.3%	117.2%	189.8%	710	4.3	3.2	7.5
Brampton Ward	1,277.75	1,241.33	960.75	914.50	966.00	966.00	643.00	954.50	97.1%	95.2%	100.0%	148.4%	804	2.7	2.3	5.1
Cedar Ward	1,719.42	1,724.17	1,596.50	1,573.75	966.00	966.00	966.00	1,253.50	100.3%	98.6%	100.0%	129.8%	820	3.3	3.4	6.7
Collingtree Medical	2,157.75	2,358.25	1,603.75	1,574.28	1,610.00	1,585.25	644.00	1,195.83	109.3%	98.2%	98.5%	185.7%	1132	3.5	2.4	5.9
Compton Ward	952.00	932.50	662.25	908.25	644.00	641.25	322.00	644.50	98.0%	137.1%	99.6%	200.2%	495	3.2	3.1	6.3
Creaton SSU	1,642.50	1,556.00	954.50	1,070.00	1,283.75	1,271.75	966.00	1,267.00	94.7%	112.1%	99.1%	131.2%	736	3.8	3.2	7.0
Disney Ward	1,805.50	1,577.00	791.50	668.75	954.50	927.33	322.00	322.00	87.3%	84.5%	97.2%	100.0%	252	9.9	3.9	13.9
Dryden Ward	1,932.00	1,636.25	874.00	812.75	1,276.50	1,288.00	644.00	655.50	84.7%	93.0%	100.9%	101.8%	716	4.1	2.1	6.1
EAU New	1,549.50	1,762.17	1,503.50	1,809.67	977.50	1,299.50	644.00	1,298.00	113.7%	120.4%	132.9%	201.6%	882	3.5	3.5	7.0
Eleanor Ward	956.00	835.75	641.25	675.00	644.00	644.00	644.00	747.50	87.4%	105.3%	100.0%	116.1%	324	4.6	4.4	9.0
Finedon Ward	1,926.50	1,657.00	299.00	366.00	966.00	966.00	322.00	447.75	86.0%	122.4%	100.0%	139.1%	446	5.9	1.8	7.7
Gosset Ward	2,245.25	2,192.80	452.25	437.50	2,101.75	2,014.17	287.50	242.50	97.7%	96.7%	95.8%	84.3%	366	11.5	1.9	13.4
Hawthorn & SAU	1,809.30	1,591.75	989.00	991.83	1,288.00	1,277.75	874.00	943.00	88.0%	100.3%	99.2%	107.9%	811	3.5	2.4	5.9
Head & Neck Ward	974.75	994.25	637.00	528.75	839.50	937.50	322.00	509.75	102.0%	83.0%	111.7%	158.3%	370	5.2	2.8	8.0
Holcot Ward	1,269.00	1,110.75	1,282.50	1,444.48	966.00	966.00	644.00	1,610.50	87.5%	112.6%	100.0%	250.1%	810	2.6	3.8	6.3
ITU	4,606.17	3,977.75	574.83	492.33	4,209.00	3,883.00	517.50	513.75	86.4%	85.6%	92.3%	99.3%	323	24.3	3.1	27.5
Knightley Ward	638.25	686.00	805.00	831.00	966.00	954.50	322.00	448.50	107.5%	103.2%	98.8%	139.3%	578	2.8	2.2	5.1
Paddington Ward	2,232.75	2,036.50	1,040.75	834.25	1,891.75	1,698.75	586.50	564.33	91.2%	80.2%	89.8%	96.2%	424	8.8	3.3	12.1
Robert Watson	944.00	1,005.83	1,145.25	823.08	977.50	896.67	966.00	651.25	106.6%	71.9%	91.7%	67.4%	423	4.5	3.5	8.0
Rowan (LSSD)	1,770.75	1,834.50	966.00	958.92	1,610.00	1,533.17	644.50	679.50	103.6%	99.3%	95.2%	105.4%	811	4.2	2.0	6.2
Spencer Ward	1,286.00	1,295.42	951.25	977.75	966.00	971.50	966.00	1,000.50	100.7%	102.8%	100.6%	103.6%	573	4.0	3.5	7.4
Sturtridge Ward	3,700.25	3,453.25	1,588.25	1,234.75	3,687.50	3,247.75	1,157.00	1,072.25	93.3%	77.7%	88.1%	92.7%	400	16.8	5.8	22.5
Talbot Butler Ward	2,274.25	1,731.50	1,266.00	1,448.25	1,288.00	1,230.50	644.00	1,092.50	76.1%	114.4%	95.5%	169.6%	759	3.9	3.3	7.3
Victoria Ward	1,075.25	898.17	644.00	796.75	644.00	644.00	322.00	673.75	83.5%	123.7%	100.0%	209.2%	502	3.1	2.9	6.0
Willow Ward	2,094.00	2,191.33	960.25	892.50	1,932.00	1,886.83	644.00	731.25	104.6%	92.9%	97.7%	113.5%	795	5.1	2.0	7.2