

01 June 2019	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,793.00	1,576.50	1,381.50	1,382.25	1,035.00	1,035.00	1,019.75	1,272.75	87.9%	100.1%	100.0%	124.8%	814	3.2	3.3	6.5
Allebone Ward (Stroke)	1,796.25	1,539.00	1,794.75	1,550.33	1,380.00	1,383.75	690.00	876.50	85.7%	86.4%	100.3%	127.0%	838	3.5	2.9	6.4
Althorp (T&O)	922.33	887.58	749.00	658.00	690.00	690.00	322.00	301.75	96.2%	87.9%	100.0%	93.7%	237	6.7	4.0	10.7
Barratt Birth Centre	1682.2	1496.67	679.5	605.25	1380	1164.75	690	587.75	89.0%	89.1%	84.4%	85.2%	117	22.7	10.2	32.9
Becket Ward	1,958.25	1,805.50	1,367.50	1,204.50	1,805.50	1,758.75	690.00	665.25	92.2%	88.1%	97.4%	96.4%	774	4.6	2.4	7.0
Brampton Ward	1,028.50	996.00	1,546.75	1,503.50	1,035.00	1,040.00	1,035.00	1,596.50	96.8%	97.2%	100.5%	154.3%	855	2.4	3.6	6.0
Cedar Ward (TRAUMA)	1,798.00	1,603.92	1,683.17	1,622.83	1,035.00	1,035.00	1,035.00	1,376.25	89.2%	96.4%	100.0%	133.0%	883	3.0	3.4	6.4
Collingtree Medical (40)	2,297.00	2,118.50	2,065.25	1,883.25	1,725.00	1,763.67	1,380.00	1,376.75	92.2%	91.2%	102.2%	99.8%	1221	3.2	2.7	5.8
Compton Ward	1,035.00	942.00	1,142.50	989.75	690.00	701.75	690.00	678.75	91.0%	86.6%	101.7%	98.4%	539	3.0	3.1	6.1
Disney Ward	1671.25	1476	779	677.75	1032.75	1014.42	345	334.75	88.3%	87.0%	98.2%	97.0%	312	8.0	3.2	11.2
Dryden Ward	2,065.50	1,698.50	909.75	845.75	1,380.00	1,391.50	690.00	782.00	82.2%	93.0%	100.8%	113.3%	774	4.0	2.1	6.1
Eleanor Ward	1,030.80	893.17	688.00	658.25	690.00	690.00	690.00	758.25	86.6%	95.7%	100.0%	109.9%	337	4.7	4.2	8.9
Esther White (Nye Bevan)	2,066.75	1,733.48	1,721.00	1,835.50	1,725.00	1,714.75	1,711.50	1,735.18	83.9%	106.7%	99.4%	101.4%	835	4.1	4.3	8.4
Finedon Ward	2,060.25	1,770.25	345.00	571.08	1,035.00	1,034.83	345.00	459.97	85.9%	165.5%	100.0%	133.3%	493	5.7	2.1	7.8
Gosset Ward	2721.75	2496.42	629.95	433.75	2449.5	2403.5	322	218.5	91.7%	68.9%	98.1%	67.9%	485	10.1	1.3	11.4
Hawthorn & SAU	1,900.00	1,726.42	1,034.50	1,238.00	1,378.75	1,382.00	920.00	1,102.00	90.9%	119.7%	100.2%	119.8%	885	3.5	2.6	6.2
Head & Neck Ward	1,034.00	1,018.43	425.50	367.25	931.50	1,037.00	345.00	378.25	98.5%	86.3%	111.3%	109.6%	372	5.5	2.0	7.5
Holcot Ward	1,378.00	1,314.92	1,724.00	1,605.17	1,035.00	1,035.42	1,380.00	1,728.75	95.4%	93.1%	100.0%	125.3%	809	2.9	4.1	7.0
ITU	5470.5	4402.5	546	489.5	4358.5	3624	591	508.25	80.5%	89.7%	83.1%	86.0%	249	32.2	4.0	36.2
Knightley Ward	1412	1358.25	1611	1664.57	1357	1380	1409	1684.25	96.2%	103.3%	101.7%	119.5%	829	3.3	4.0	7.3
Paddington Ward	2805.75	2322.3	1194	955.5	2398.75	1983.25	529	445.75	82.8%	80.0%	82.7%	84.3%	486	8.9	2.9	11.7
Quinton Ward	1,723.00	1,696.67	1,721.00	1,732.25	1,380.00	1,419.00	1,345.00	1,575.50	98.5%	100.7%	102.8%	117.1%	910	3.4	3.6	7.1
Robert Watson	1035	1080.17	1248.75	1195.92	1035	889	1035	892.5	104.4%	95.8%	85.9%	86.2%	298	6.6	7.0	13.6
Rowan (LSSD)	1,898.00	1,896.42	1,023.73	983.25	1,725.00	1,681.58	690.00	747.50	99.9%	96.0%	97.5%	108.3%	868	4.1	2.0	6.1
Spencer Ward	1,365.50	1,331.00	1,028.25	1,039.25	1,035.00	1,047.25	1,035.00	1,158.50	97.5%	101.1%	101.2%	111.9%	599	4.0	3.7	7.6
Sturtridge Ward	4,092.50	3,800.17	1,719.00	1,459.50	4,143.25	3,680.50	1,334.00	1,173.00	92.9%	84.9%	88.8%	87.9%	501	14.9	5.3	20.2
Talbot Butler Ward	2,515.92	2,018.08	1,380.00	1,413.25	1,380.00	1,713.42	1,035.00	1,218.00	80.2%	102.4%	124.2%	117.7%	678	5.5	3.9	9.4
Victoria Ward	1,139.25	929.25	914.00	1,192.00	690.00	690.00	690.00	1,103.25	81.6%	130.4%	100.0%	159.9%	540	3.0	4.3	7.2
Walter Tull (Nye Bevan)	2,577.00	2,018.42	1,721.25	2,279.00	2,438.00	2,184.92	1,725.00	2,294.50	78.3%	132.4%	89.6%	133.0%	976	4.3	4.7	9.0
Willow Ward (+ Level 1)	2,237.00	2,218.42	1,029.50	1,023.25	2,070.00	2,063.08	690.00	781.25	99.2%	99.4%	99.7%	113.2%	824	5.2	2.2	7.4