

April 2019	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,821.75	1,684.00	1,364.00	1,317.50	1,035.00	1,027.25	1,035.00	1,164.75	92.4%	96.6%	99.3%	112.5%	834	3.3	3.0	6.2
Allebone Ward (Stroke)	1,775.50	1,461.00	1,798.75	1,611.25	1,380.00	1,288.75	690.00	954.50	82.3%	89.6%	93.4%	138.3%	840	3.3	3.1	6.3
Althorp (T&O)	940.75	863.08	542.00	515.25	690.00	667.00	368.00	379.50	91.7%	95.1%	96.7%	103.1%	212	7.2	4.2	11.4
Barratt Birth Centre	1729.75	1537.42	770.5	667	1368.5	1213	690	615.75	88.9%	86.6%	88.6%	89.2%	100	27.5	12.8	40.3
Becket Ward	1,968.75	1,612.25	1,379.00	1,235.50	1,725.00	1,653.00	690.00	713.00	81.9%	89.6%	95.8%	103.3%	714	4.6	2.7	7.3
Brampton Ward	1,356.25	1,391.83	1,540.25	1,459.00	1,035.00	1,036.50	1,035.00	1,340.42	102.6%	94.7%	100.1%	129.5%	877	2.8	3.2	6.0
Cedar Ward (TRAUMA)	1,812.50	1,597.08	1,714.25	1,660.75	1,035.00	1,046.50	1,035.00	1,161.00	88.1%	96.9%	101.1%	112.2%	888	3.0	3.2	6.2
Collingtree Medical (40)	2,307.83	2,208.83	2,065.00	1,885.50	1,725.00	1,809.50	1,377.00	1,300.75	95.7%	91.3%	104.9%	94.5%	1213	3.3	2.6	5.9
Compton Ward	1,035.50	931.25	1,155.00	1,009.75	690.00	690.00	690.00	690.00	89.9%	87.4%	100.0%	100.0%	542	3.0	3.1	6.1
Disney Ward	1735.75	1545.9	943.5	860.5	1032.75	986.75	345	309.75	89.1%	91.2%	95.5%	89.8%	286	8.9	4.1	12.9
Dryden Ward	2,052.50	1,665.00	942.00	846.75	1,380.00	1,396.75	690.00	784.50	81.1%	89.9%	101.2%	113.7%	756	4.0	2.2	6.2
Eleanor Ward	1,027.00	853.25	689.50	690.25	690.00	686.25	690.00	759.00	83.1%	100.1%	99.5%	110.0%	326	4.7	4.4	9.2
Esther White (Nye Bevan)	2,037.75	1,834.55	1,707.75	1,637.00	1,725.00	1,725.00	1,725.00	1,804.25	90.0%	95.9%	100.0%	104.6%	875	4.1	3.9	8.0
Finedon Ward	2,062.00	1,660.50	358.25	615.00	1,035.00	1,034.67	345.00	448.25	80.5%	171.7%	100.0%	129.9%	505	5.3	2.1	7.4
Gosset Ward	2562.5	2442.67	671.25	635.5	2288.5	2255.92	345	278.75	95.3%	94.7%	98.6%	80.8%	332	14.2	2.8	16.9
Hawthorn & SAU	1,882.25	1,750.33	1,033.25	1,231.00	1,380.00	1,331.50	942.25	1,091.75	93.0%	119.1%	96.5%	115.9%	892	3.5	2.6	6.1
Head & Neck Ward	1,018.50	1,089.58	344.50	408.50	885.50	1,036.00	345.00	460.50	107.0%	118.6%	117.0%	133.5%	403	5.3	2.2	7.4
Holcot Ward	1,381.75	1,325.00	1,720.75	1,620.00	1,035.00	1,035.50	1,380.00	1,688.00	95.9%	94.1%	100.0%	122.3%	810	2.9	4.1	7.0
ITU	5497.55	4644.25	762.25	842.417	4450.5	3942.25	690	712.25	84.5%	110.5%	88.6%	103.2%	351	24.5	4.4	28.9
Knightley Ward	1279	1395.42	1545	1535.25	1315	1322.08	1368.5	1400	109.1%	99.4%	100.5%	102.3%	833	3.3	3.5	6.8
Paddington Ward	2824	2354.08	1188	960.583	2415	2094	586	473.5	83.4%	80.9%	86.7%	80.8%	493	9.0	2.9	11.9
Quinton Ward	1,909.00	1,726.62	1,709.00	1,692.15	1,368.50	1,378.08	1,253.00	1,561.25	90.4%	99.0%	100.7%	124.6%	895	3.5	3.6	7.1
Robert Watson	1035	1044.92	1273.75	1177.5	1035	882.75	1033.25	841.75	101.0%	92.4%	85.3%	81.5%	358	5.4	5.6	11.0
Rowan (LSSD)	1,890.73	1,926.58	1,035.00	1,065.75	1,725.00	1,703.92	690.00	763.75	101.9%	103.0%	98.8%	110.7%	884	4.1	2.1	6.2
Spencer Ward	1,373.75	1,353.75	1,031.75	981.25	1,035.00	1,036.00	1,035.00	1,035.00	98.5%	95.1%	100.1%	100.0%	648	3.7	3.1	6.8
Sturtridge Ward	4054.73	3894.98	1762	1446.5	4118.25	3715.08	1371.75	1126.5	96.1%	82.1%	90.2%	82.1%	455	16.7	5.7	22.4
Talbot Butler Ward	2,496.00	2,376.50	1,380.00	1,498.00	1,380.00	1,697.75	1,035.00	1,460.50	95.2%	108.6%	123.0%	141.1%	702	5.8	4.2	10.0
Victoria Ward	1,161.50	1,046.63	897.00	1,000.00	690.00	689.50	690.00	1,207.25	90.1%	111.5%	99.9%	175.0%	539	3.2	4.1	7.3
Walter Tull (Nye Bevan)	2,735.00	2,208.50	1,716.75	1,980.50	2,760.00	2,251.92	1,725.00	2,213.25	80.7%	115.4%	81.6%	128.3%	1040	4.3	4.0	8.3
Willow Ward (+ Level 1)	2245.5	2155.25	1035.25	979.5	2066	1996.67	690	782	96.0%	94.6%	96.6%	113.3%	839	4.9	2.1	7.0