

Ward name	Specialties on each ward	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Abington	110 - TRAUMA & ORTHOPAEDICS	2047.5	1534	1852.8	1867.8	881.5	880	883	1057	74.9%	100.8%	99.8%	119.7%
Allebone	326 - ACUTE INTERNAL MEDICINE	1981	1490.3	1387.5	1825	930	960	620	1181	75.2%	131.5%	103.2%	190.5%
Althorp	110 - TRAUMA & ORTHOPAEDICS	1128.75	1114	841.75	814.3	620	566.5	480	434.5	98.7%	96.7%	91.4%	90.5%
Becket	340 - RESPIRATORY MEDICINE	2430	1916.3	1966.5	1810	1230	1248.3	620	681.5	78.9%	92.0%	101.5%	109.9%
Benham	300 - GENERAL MEDICINE	2218	1803.8	907.5	1244.9	1240	1265.3	620	1121	81.3%	137.2%	102.0%	180.8%
Sturtridge, MOW, Balmoral & Birth Centre	560- MIDWIFE LED CARE	6675	6870.5	3870	3229.5	4991	5343.1	2852	2351.1	102.9%	83.4%	107.1%	82.4%
Brampton	430 - GERIATRIC MEDICINE	1553	1536.3	1573	1492.5	620	630	620	944.5	98.9%	94.9%	101.6%	152.3%
Cedar	110 - TRAUMA & ORTHOPAEDICS	1946.9	1499.4	2079.3	2052.5	884	892	883.5	1087.8	77.0%	98.7%	100.9%	123.1%
Collingtree	326 - ACUTE INTERNAL MEDICINE	2676.9	1987.4	2030	2238	1240	1211.5	930	1198.5	74.2%	110.2%	97.7%	128.9%
Compton	300 - GENERAL MEDICINE	1027	1015	862	1142.8	620	619.5	310	602.5	98.8%	132.6%	99.9%	194.4%
Creaton	326 - ACUTE INTERNAL MEDICINE	1967	1588.7	1816.5	2054	930	953.5	620	1273	80.8%	113.1%	102.5%	205.3%
Disney, Gosset & Paddington	420 - PAEDIATRICS	8580	6709.1	1920	1618.1	4825.5	5049.7	414	787.3	78.2%	84.3%	104.6%	190.2%
Dryden	320 - CARDIOLOGY	2021.4	1542.6	682.5	899.1	1240	1271.5	310	660	76.3%	131.7%	102.5%	212.9%
EAU	300 - GENERAL MEDICINE	2494.96	2018.5	1388.5	1582	1551	1553.5	927.4	1239.4	80.9%	113.9%	100.2%	133.6%

Eleanor	300 - GENERAL MEDICINE	1251.5	983.8	665	677.9	620	620	310	422	78.6%	101.9%	100.0%	136.1%
Finedon	361 - NEPHROLOGY	2342.4	1699	618.5	651	1154	1073.5	387.5	627	72.5%	105.3%	93.0%	161.8%
Hawthorn	100 - GENERAL SURGERY	2178.3	1675.5	1441.2	1534.3	828	889.6	756	889.5	76.9%	106.5%	107.4%	117.7%
Head & Neck	120 - ENT	1533	1295	460.5	423	880	703	310	340.5	84.5%	91.9%	79.9%	109.8%
Holcot	328-STROKE MEDICINE	1831.5	1652.5	1297.4	1217.9	1023	985.5	682	824	90.2%	93.9%	96.3%	120.8%
ITU	192 - CRITICAL CARE MEDICINE	5639.5	4522.1	915.5	697.3	4255	4224.7	713	732.8	80.2%	76.2%	99.3%	102.8%
Knightley	326 - ACUTE INTERNAL MEDICINE	968	803	1135	1386	610	600	310	700	83.0%	122.1%	98.4%	225.8%
Rowan	301 - GASTROENTEROLOGY	2507	2241.1	1581.5	1440.2	1116	1098.8	558	781.5	89.4%	91.1%	98.5%	140.1%
Spencer	502 - GYNAECOLOGY	1093.6	1043.9	629	672.5	620	615	310	320	95.5%	106.9%	99.2%	103.2%
Talbot Butler	800 - CLINICAL ONCOLOGY	2919	2395.5	1570	1259.8	930	899.3	930	980.5	82.1%	80.2%	96.7%	105.4%
Victoria	300 - GENERAL MEDICINE	1188.5	884.5	1343.5	1126.5	620	620	310	620	74.4%	83.8%	100.0%	200.0%
Willow	100 - GENERAL SURGERY	2986	2323.3	1380.5	1424.8	1377	1375.8	557	729.5	77.8%	103.2%	99.9%	131.0%