

March 2019	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,835.50	1,708.25	1,389.98	1,251.73	1,069.50	1,069.50	1,069.50	1,304.00	93.1%	90.1%	100.0%	121.9%	845	3.3	3.0	6.3
Allebone Ward (Stroke)	1,833.00	1,475.75	1,842.00	1,444.75	1,426.00	1,403.75	713.00	935.42	80.5%	86.5%	98.4%	131.2%	868	3.3	2.7	6.1
Althorp (T&O)	950.75	814.58	496.00	412.25	713.00	667.00	310.50	299.50	85.7%	83.1%	93.5%	96.5%	202	7.3	3.5	10.9
Barratt Birth Centre	1802.75	1685.75	713	638.583	1406.25	1287.25	667	535.917	93.5%	89.6%	91.5%	80.3%	120	24.8	9.8	34.6
Becket Ward	2,011.50	1,773.50	1,425.00	1,291.25	1,782.50	1,683.25	713.00	690.00	88.2%	90.6%	94.4%	96.8%	797	4.3	2.5	6.8
Brampton Ward	1,412.75	1,215.83	1,600.00	1,433.25	1,069.50	1,071.42	1,069.50	1,227.75	86.1%	89.6%	100.2%	114.8%	893	2.6	3.0	5.5
Cedar Ward (TRAUMA)	1,843.25	1,656.75	1,743.75	1,506.92	1,069.50	1,069.00	1,064.25	1,193.75	89.9%	86.4%	100.0%	112.2%	919	3.0	2.9	5.9
Collingtree Medical (40)	2,368.25	2,236.17	2,123.50	1,938.85	1,782.50	1,840.00	1,426.00	1,352.42	94.4%	91.3%	103.2%	94.8%	1256	3.2	2.6	5.9
Compton Ward	1,060.25	899.00	1,182.25	1,071.50	713.00	714.00	713.00	713.00	84.8%	90.6%	100.1%	100.0%	559	2.9	3.2	6.1
Disney Ward	1791	1485.75	954.5	830	1069.5	1052.25	356.5	343.75	83.0%	87.0%	98.4%	96.4%	358	7.1	3.3	10.4
Dryden Ward	2,132.75	1,776.00	950.25	927.75	1,414.25	1,446.00	713.00	775.25	83.3%	97.6%	102.2%	108.7%	798	4.0	2.1	6.2
Eleanor Ward	1,059.75	884.17	706.75	751.50	713.00	713.00	713.00	839.50	83.4%	106.3%	100.0%	117.7%	357	4.5	4.5	8.9
Esther White (Nye Bevan)	2,118.75	1,873.25	1,773.00	1,638.00	1,771.00	1,758.25	1,775.25	1,838.25	88.4%	92.4%	99.3%	103.5%	884	4.1	3.9	8.0
Finedon Ward	1,890.00	1,649.75	356.50	355.50	1,069.50	1,077.50	356.50	368.00	87.3%	99.7%	100.7%	103.2%	527	5.2	1.4	6.5
Gosset Ward	2172.25	2071.92	655.5	578.25	2025.75	1917.25	299	282	95.4%	88.2%	94.6%	94.3%	267	14.9	3.2	18.2
Hawthorn & SAU	1,954.58	1,686.50	1,044.00	1,248.75	1,438.00	1,390.25	954.50	1,114.75	86.3%	119.6%	96.7%	116.8%	907	3.4	2.6	6.0
Head & Neck Ward	1,055.25	994.00	356.50	421.30	908.50	1,061.00	356.50	507.00	94.2%	118.2%	116.8%	142.2%	417	4.9	2.2	7.2
Holcot Ward	1,398.75	1,310.17	1,773.75	1,593.00	1,069.50	1,069.50	1,426.00	1,771.00	93.7%	89.8%	100.0%	124.2%	837	2.8	4.0	6.9
ITU	5595.17	4732.17	782	745.083	4623	4050.5	713	724.5	84.6%	95.3%	87.6%	101.6%	361	24.3	4.1	28.4
Knightley Ward	1291	1339	1492	1474.5	1414	1406.75	1379	1466.5	103.7%	98.8%	99.5%	106.3%	866	3.2	3.4	6.6
Paddington Ward	2879.75	2363	1265	1073	2191.75	2114	575	495	82.1%	84.8%	96.5%	86.1%	592	7.6	2.6	10.2
Quinton Ward	1,710.75	1,760.67	1,666.50	1,658.50	1,425.25	1,425.92	1,377.00	1,583.00	102.9%	99.5%	100.0%	115.0%	927	3.4	3.5	6.9
Robert Watson	535.917	1156	1316.75	1149.5	1069.5	1000	1063.75	830.5	93.5%	89.6%	91.5%	80.3%	403	5.3	4.9	10.3
Rowan (LSSD)	1,960.73	1,963.50	1,063.50	1,047.25	1,782.50	1,692.92	713.00	843.75	100.1%	98.5%	95.0%	118.3%	903	4.0	2.1	6.1
Spencer Ward	1,423.50	1,362.75	1,063.50	976.25	1,069.50	1,072.25	1,069.50	1,069.50	95.7%	91.8%	100.3%	100.0%	641	3.8	3.2	7.0
Sturtridge Ward	4279.25	4121.67	1679	1344.25	4069	3854.08	1203	1046.25	96.3%	80.1%	94.7%	87.0%	447	17.8	5.3	23.2
Talbot Butler Ward	2,596.25	2,342.67	1,421.75	1,330.83	1,426.00	1,759.50	1,069.50	1,433.42	90.2%	93.6%	123.4%	134.0%	721	5.7	3.8	9.5
Victoria Ward	1,181.80	1,089.05	944.50	953.25	713.00	739.75	713.00	965.25	92.2%	100.9%	103.8%	135.4%	556	3.3	3.5	6.7
Walter Tull (Nye Bevan)	2,831.75	2,297.42	1,774.75	1,994.75	2,852.00	2,395.00	1,777.00	2,168.00	81.1%	112.4%	84.0%	122.0%	1082	4.3	3.8	8.2
Willow Ward (+ Level 1)	2306.75	2173.45	1069	1029	2139	2072.58	713	778.25	94.2%	96.3%	96.9%	109.2%	856	5.0	2.1	7.1