

May 2019	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abington Ward (NOF)	1,851.75	1,753.50	1,407.75	1,405.00	1,069.50	1,092.50	1,069.25	1,089.75	94.7%	99.8%	102.2%	101.9%	856	3.3	2.9	6.2
Allebone Ward (Stroke)	1,828.50	1,535.00	1,868.50	1,748.50	1,426.00	1,367.25	713.00	908.50	83.9%	93.6%	95.9%	127.4%	867	3.3	3.1	6.4
Althorp (T&O)	968.58	907.58	586.00	561.25	713.00	713.25	391.00	379.50	93.7%	95.8%	100.0%	97.1%	249	6.5	3.8	10.3
Becket Ward	2040.75	1796	1417.5	1439.75	1782.5	1760.25	713	905.75	88.0%	101.6%	98.8%	127.0%	801	4.4	2.9	7.4
Brampton Ward	1,050.25	1,123.75	1,604.75	1,598.25	1,069.50	1,072.25	1,069.50	1,454.17	107.0%	99.6%	100.3%	136.0%	898	2.4	3.4	5.8
Cedar Ward (TRAUMA)	1,866.50	1,647.83	1,760.75	1,711.25	1,069.50	1,069.50	1,069.50	1,150.00	88.3%	97.2%	100.0%	107.5%	914	3.0	3.1	6.1
Collingtree Medical (40)	2,386.50	2,241.50	2,129.00	2,056.75	1,782.50	1,854.50	1,425.02	1,372.25	93.9%	96.6%	104.0%	96.3%	1263	3.2	2.7	6.0
Compton Ward	1,077.00	986.25	1,199.00	1,081.00	701.50	713.00	713.00	713.00	91.6%	90.2%	101.6%	100.0%	557	3.1	3.2	6.3
Dryden Ward	2,138.75	1,800.00	977.50	962.75	1,426.00	1,426.00	713.00	805.00	84.2%	98.5%	100.0%	112.9%	803	4.0	2.2	6.2
Eleanor Ward	1066	889	711.7	683.75	713	713	713	701.5	83.4%	96.1%	100.0%	98.4%	338	4.7	4.1	8.8
Esther White (Nye Bevan)	2,139.10	1,917.20	1,780.30	1,722.75	1,782.50	1,783.50	1,782.50	1,741.50	89.6%	96.8%	100.1%	97.7%	888	4.2	3.9	8.1
Finedon Ward	1,907.00	1,656.50	335.25	685.00	1,058.00	1,067.50	356.50	356.50	86.9%	204.3%	100.9%	100.0%	521	5.2	2.0	7.2
Hawthorn & SAU	1,962.50	1,770.58	1,064.75	1,312.00	1,422.25	1,428.92	976.75	1,160.75	90.2%	123.2%	100.5%	118.8%	924	3.5	2.7	6.1
Head & Neck Ward	1,076.00	1,075.25	357.25	497.53	862.50	1,063.08	356.50	540.50	99.9%	139.3%	123.3%	151.6%	407	5.3	2.6	7.8
Holcot Ward	1403.25	1320.58	1782.5	1671.75	1069.5	1069.5	1426	1794	94.1%	93.8%	100.0%	125.8%	837	2.9	4.1	7.0
Knightley Ward	1,364.25	1,496.75	1,596.25	1,662.25	1,435.00	1,414.50	1,409.00	1,525.50	109.7%	104.1%	98.6%	108.3%	857	3.4	3.7	7.1
Quinton Ward	1,741.75	1,806.42	1,706.00	1,818.25	1,426.00	1,440.75	1,058.00	1,573.75	103.7%	106.6%	101.0%	148.7%	923	3.5	3.7	7.2
Rowan (LSSD)	1,960.25	2,007.67	1,069.50	1,093.42	1,782.50	1,762.00	713.00	832.00	102.4%	102.2%	98.8%	116.7%	907	4.2	2.1	6.3
Spencer Ward	1420.5	1319.25	1059	1055.75	1060.75	1085.25	1069.5	1191.5	92.9%	99.7%	102.3%	111.4%	674	3.6	3.3	6.9
Talbot Butler Ward	2569	2402.58	1426	1377.75	1426	1770.75	1069.5	1200.5	93.5%	96.6%	124.2%	112.2%	720	5.8	3.6	9.4
Victoria Ward	1152	938.167	902	960	713	713	713	1093.08	81.4%	106.4%	100.0%	153.3%	556	3.0	3.7	6.7
Walter Tull (Nye Bevan)	2,681.00	2,214.17	1,779.00	2,281.75	2,518.00	2,252.50	1,782.50	2,383.67	82.6%	128.3%	89.5%	133.7%	1042	4.3	4.5	8.8
Willow Ward (+ Level 1)	2332.75	2328.92	1069.5	1067.17	2134.83	2106.92	712.5	770.083	99.8%	99.8%	98.7%	108.1%	865	5.1	2.1	7.3
ITU	5,594.00	4,815.58	725.00	697.17	4,542.50	4,083.25	667.00	598.00	86.1%	96.2%	89.9%	89.7%	324	27.5	4.0	31.5
Barratt Birth Centre	1,781.20	1,574.75	701.50	749.50	1,414.50	1,117.50	701.50	594.50	88.4%	106.8%	79.0%	84.7%	122	22.1	11.0	33.1
Robert Watson	1,072.75	1,034.67	1,311.50	1,237.50	1,069.50	924.67	1,069.50	871.42	96.4%	94.4%	86.5%	81.5%	460	4.3	4.6	8.8
Sturtridge Ward	4,282.00	3,794.50	1,922.50	1,575.75	4,266.50	3,905.58	1,292.00	1,133.75	88.6%	82.0%	91.5%	87.8%	549	14.0	4.9	19.0
Disney Ward	1,821.75	1,615.50	952.50	849.70	1,063.00	986.00	356.50	345.00	88.7%	89.2%	92.8%	96.8%	263	9.9	4.5	14.4
Gosset Ward	2,744.75	2,636.42	575.00	526.58	2,436.25	2,394.08	379.50	356.92	96.1%	91.6%	98.3%	94.0%	363	13.9	2.4	16.3
Paddington Ward	2,761.00	2,326.25	1,083.00	888.50	2,444.75	2,117.25	713.00	608.25	84.3%	82.0%	86.6%	85.3%	482	9.2	3.1	12.3